TOWN OF MERRIMAC

ANNUAL REPORT 1988

ANNUAL REPORT

of the

TOWN OFFICERS

of the

TOWN OF MERRIMAC

for the

YEAR ENDING DECEMBER 31,

1989

Cover: Pencil sketch of Merrimac's Santa and Sleigh done by Dave Shaw.

IN MEMORIAM

to those

WHO HAVE HELD A PUBLIC OFFICE

in the

TOWN OF MERRIMAC

Bernard Skaldany
Board of Health

Doris Bachelder
Council On Aging

ELECTED OFFICERS

Moderator
One Year
H. Parker McLaren

Board of Selectmen
Three Years

Ronald R. Jordon, *Chairman*	Term expires 1990
George A. Waterhouse	Term expires 1991
Harry Bowen	Term expires 1989

Town Tresurer
One Years
Geraldine A. Wallace

Tax Collector
Three Years

Jane T. Journeay	Term Expires 1991

Board of Assessors
Three Years

Edward R. Davis, *Chairman*	Term expires 1991
George Mutti	Term expires 1990
Edmund L. Hamel	Term expires 1989

Martha Schena, Secretary

Planning Board
Five Years

Dennis N. Brodie, *Chairman*	Term expires 1992
Richard Gosselin	Term expires 1991
Arthur Evans	Term expires 1990
Alan Hassig	Term expires 1989
Joseph Carter	Term expires 1993

Evelyn Greeley, Secretary

Constables

Arthur D. Evans

Brian Peavey

Richard D. Smith

Tree Warden
John A. Williams, III

Town Clerk

Patricia True	Term Expires 1989

Council On Aging

Genevieve Lay, Chairperson	Term expires 1990
Donald DeVeau, Vice Chairman	Term expires 1990
Carolyn Arcisz, Secretary	Term expires 1990
Ruth Shaw, Treasurer	Term expires 1989
Inez Lund	Term expires 1989
Evelyn Greeley	Term expires 1989
George Hill	Term expires 1990

Board of Health

Constance A. Hoyt, *Chairman*	Term expires 1991
Richard J. Doyle	Term expires 1989
Daniel S. Gulezian	Term expires 1990

Terry Walden, *Secretary*

School Committee

Phillip Cosgrove, *Chairman*	Term expires 1989
Judith Kostoulakos, *Vice Chairman*	Term expires 1990
Patricia Munz	Term expires 1989
Victoria Haggstrom	Term expires 1989
Melinda Murphy	Term expires 1990

Trustees of Public Library

Yvonne Daniels Cosgrove	Term expires 1990
Jeffrey W. Hoyt	Term expires 1989
Mary Corthell	Term expires 1990
Susan M. Coburn	Term expires 1991
Bruce Evans	Term expires 1991
Tom E. Tucker	Term expires 1989

Playground Commission

Wayne Bickford	Term expires 1993
Mary E. Parry	Term expires 1991
John H. Willman	Term expires 1990
Leon B. Smith	Term expires 1989
David W. Riley	Term expires 1992

Municipal Light Commission

Lawrence Hardy	Term expires 1990
Wilbur Wallace	Term expires 1989
Frederick Underwood	Term expires 1991

Municipal Water Commissioners

Lawrence Hardy	Term expires 1990
Wilbur Wallace	Term expires 1989
Frederick Underwood	Term expires 1991

Cemetery Trustess

Alva W. Clark, *Chairman*	Term expires 1991
Harold R. Arbour	Term expires 1990
Richard Fournier	Term expires 1989

Sewer Commissioners

William Raper, Jr., *Chairman*	Term expires 1991
Louis Bibeau	Term expires 1989
John Cryan	Term expires 1990

Merrimac Housing Authority

William D. Vance, *Chairman*	Term expires 1991
Dorothy Olsen, *Vice Chairman*	Term expires 1989
Russell C. Harrington	Term expires 1990
Virginia Ketehen	Term expires 1990

DIRECTORY OF APPOINTED OFFICIALS

Finance Committee

Neil Wallace	Thomas Abisalih
Bernard Bailey	John Page
Robert Crossley	Earl Baumgardner
Janet Baumgardner	Thomas Abisalih

Board of Appeals

Dorothy Grazier	Resigned 11-1-1988
Arthur Deuplisea, Jr.	Resigned 12-1988
Nancy MacGregor	
Ellen Evans	
Leo Conlin	Resigned 12-13-1988
Robert Bender	Appointed 10-18-1988
Susan Clark, *Secretary*	
Alternates: Jeffrey Hoyt	

Building Inspector

Arthur Deuplisea

Rent Control Board

Carey Reynolds
George P. Stevens
Thomas McKenna
Linda Graber, *Secretary*

Conservation Commission

Allan Pollock
Robert Topitzer
Anne Pargeter
Robert Prokop
Geraldine Shepard
Louis Nucci
Bruce Evans
Alternate: Nina Wang-Doyle

Council on Aging

Romaine Ingham, *Director*

Dog Officer

Vernon Fisher

Fire Department

Wallace Spencer, *Chief*

Ralph Spencer, *Deputy Chief*
Brian Peavey, *Deputy Chief*

Gas Inspector

Richard Pearson

Highway Department

Gordon Rines, *Superintendent*

Selectmen's Secretary

Barbara J. Arbour

Town Accountant

David Hitchcock

Board of Registrars

Madelaine Lay
Evelyn Greeley
Dorothy Whiting

Town Counsel

Ashod N. Amirian

Town Hall Janitor

Madeleine Lay

Chief of Police

James A. Flynn, Jr.

Patrolmen

Arthur D. Evans
Richard D. Smith
Stephen M. Ringuette hired 10-14-1988
Roland L. Spinney
David J. Vance

Reserve Officers

Fernando Cajigas
Martin R. Casey
Royster Johnson
William C. Matatall
Richard G. Noone
David C. Rich
Mark E. Sayers
Nolan D. Shaw
Wallace P. Spencer
Edward A. Cardone, Jr.
Kenneth Dow
Scott D. Maker
Michael R. McGrath
Brian W. Peavey
John Richardson
James E. Seymour
Ralph W. Spencer
Edward Syvinski
Mark E. Weeks

Clerk/Dispatcher

Linda A. Seymour

Dispatchers

Marilyn A. Darbe
Penny Jones
Catherine A. Hitchcock
Resigned 10-27-1988

Reserve Dispatchers

Lottie J. Gouthier
Brian W. Peavey, Jr.
Roseann M. Ryerson
Ralph Spencer
Gregory P. Hatch
Jane F. Rines
Mark E. Sayers
Wallace Spencer
Mark E. Weeks

Matrons

Rachel L. Adams
Marilyn A. Darbe
Linda A. Seymour

Crossing Guard

Frank Bettencourt
Natalie Chase
Donald R. Caldwell
Lottie Gouthier

Janitor

Robert O. Boucher

Miscellaneous Special Police

Alfred C. Wright	for the Sanitary Land Fill
Francis Noone	for the Highway Department
Grodon Rines	for the Highway Department
Dorothy Wright	for the Sanitary Land Fill
Harold Arbour	for the Cemetery Department

Sworn Weighers

Harold Waterhouse

John Flynn

Ralph Buzzell

Veterans Agent

David Hitchcock

Wiring Inspector

Roy Keiser

Fence Viewer

Walter S. Perkins

Trustees of Kimball Park

Charlie O. Haynes

Allen Wilson

Arts Council

Lucy Abisalih, *Chairman*	Term expires 1990
Colleen Ranshaw-Fiorello	Term expires 1989
Kay Hogan	Term expires 1990
Joyce Zarins	Term expires 1990
Bill Smith	Term expires 1990
Nina Wang	Term expires 1990
Carolyn Paris	Term expires 1989
Vicki Martin	Term expires 1990
Bruce Alexander	Term expires 1989

Beautification

Nathan Tufts, Jr.

Ellsworth Comins, Jr.

Nancy Perkins

Plumbing Inspector

Gaetano T. Caruso

Selectmen's Representative

Ronald R. Jordan, *Museum Representative*

Selectmen's Designee M.V.R.T.A.
J. Leonard Bachelder

Town Forest Committee

Walter S. Perkins
Ruth Parker
Robert Topitzer
George Wallace

Inspector of Animals
George W. Hoyt

Dog Ordinance & Enforcement Committee

Raymond W. LaValley
Martha Flinn
Kenneth Bachelder Jr.
Patricia Casey
Vernon Fisher
Frank Ojdowsky

Food Service & Milk Inspector
Mark Zagranis

WARRANT
FOR
ANNUAL TOWN MEETING

ESSEX, ss

GREETINGS;

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the Dr. Frederick N. Sweetsir School in Merrimac on May 2, 1988 at 8:00 PM to act on the following articles, namely:

Article 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk; three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1988 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

Article 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1988 in accordance with the provisions of Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto.

Article 3. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1988; or take any other action relative thereto.

Article 4. To see if the Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the "Care, Improvement, and Embellishment" of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and section 25; or take any other action relative thereto.

Article 5. To see if the Town will vote to transfer dog license fees collected during the fiscal year commencing July 1, 1988 to the Merrimac Public Library

as provided in Massachusetts General Laws, Chapter 140, Section 172; or take any other action relative thereto.

Article 6. To see if the Town will vote to accept benefits provided under Chapter 760, Acts of 1960, "An act providing State aid for Free Public Libraries", or take any other action relative thereto.

Article 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for fiscal year 1989; or take any other action relative thereto.

Article 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley and Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1988; or take any other action relative thereto.

Article 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a Hot Top Roller and miscellaneous equipment for the Highway Department.

Article 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to hire an independent consultant to conduct a feasibility study on alternative means of obtaining electric power for the Town of Merrimac, including the possible sale of the Merrimac Light Department.

Article 11. To see if the Town will recommend to the Merrimac Water Commission that it adopt an immediate moratorium with the approval of DEQE on all new water hookups in order to prevent further deterioration in the quantity and quality of Merrimac Town water until such time as an additional water source is employed and our green sand filter system is working.

Article 12. To see if the Town will vote a five year building moratorium to restrict the construction of residential housing within the Town of Merrimac to three units per year on a first come basis or take any other action relative thereto.

Article 13. To see if the Town will authorize the Board of Selectmen to appoint a five member panel to a one year term unpaid and to be named Utility Commission Committee to oversee and manage Town Refuse, Sewer, Light and Water,therefore eliminating the present Light and Water and Sewer Commissioners.

Article 14. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to purchase a computer and software for

the Assessors Office or take any other action relative thereto.

Article 15. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to perform duties and incur expenses relating to and equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of $10.00 Per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto.

Article 16. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the Reserve Fund for appropriation for Revaluation.

Article 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to improve and/or rebuild the tennis courts at Stevens Field.

Article 18. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for construction of an all-purpose building on Stevens Field.

Article 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Indian Head Park improvements which include bathroom facilities, lifeguard assignments, improved security fence to separate beach from private property and site improvement.

Article 20. To see if the Town will vote to continue its 50% contribution towards the health insurance plan for retired town employees.

Article 21. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay the Towns portion of health insurance for retired employees.

Article 22. To see if the Town will vote to raise and appropriate or transfer from available funds $13, 830.00 for the purchase of a police cruiser or take any other action relative thereto.

Article 23. To see if the Town will vote to expand the Pentucket Regional School District to include Kindergarten through Grade 12.

Article 24. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Sludge Management Program or take any other action relative thereto.

Article 25. To see if the Town will vote to amend the Sewer Use Ordinance Article 8, Section 5 or take any other action relative thereto.

Article 26. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Sludge equipment and plant modifications for sludge disposal or take any other action relative thereto.

Article 27. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for a Sludge Management Study or take any other action relative thereto.

Article 28. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Sanitary Sewer Inspections or take any other action relative thereto.

Article 29. To see if the Town will establish a "Reserve for Appropriation Capital Improvement Fund - Sewer Department" and all Development Fees collected by the Sewer Department be placed in that fund.

Article 30. To see if the Town will vote to accept Thorndike Avenue as a public way.

Article 31. To see if the Town will vote to accept the roads known as "Little Fond Road" and "Spring Hill Road" including all utilities, pumping stations, street lighting, etc. as designed by and described in the drawings by Cammett Engineering Inc. Dated April 1, 1985 and approved for development by the Merrimac Planning Board dated June 18, 1985.

Article 32. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Water Commissioners for water supply exploration or take any other action relative thereto.

Article 33. To see if the Town will vote to establish an enterprise fund for the Water Department. All fees charged and collected by the Water Department to be placed in this fund.

Article 34. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing additions and for remodeling, reconstructing and making extraordinary repairs to the Frederick N. Sweetsir and Helen R. Donaghue Elementary Schools, including costs incidental and related thereto, and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Article 35. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing additions and for remodeling, reconstructing and making extraordinary repairs to the Frederick N. Sweetsir Elementary School, including costs incidental and related thereto, and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Article 36. To see if the Town will vote to appropriate a sum of money for constructing, originally equipping and furnishing additions and for remodeling, reconstructing and making extraordinary repairs to the Helen R. Donaghue Elementary School, including costs incidental and related thereto, and to determine whether such appropriation shall be raised by borrowing or otherwise, or to take any other action relative thereto.

Article 37. To see if the Town will vote to amend the first sentence of Section 6.3.3 of the Zoning-By-Laws to add a comma after the word "district" and to add the words "suburban agricultural" after the word "accept".

Article 38. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from available balances and from "FREE CASH" in the treasury toward reduction of the tax rate for the fiscal year commencing July 1, 1888; or take any other action relative thereto.

Article 39. To see if the Town will accept the provisions of Chapter 308 of Acts of 1985 allowing the Town to regulate the licensing of Dogs, rather than participating in the Essex County Dog System.

Article 40. To see if the Town will adopt a Dog Licensing Bylaw to be effective with the 1988-9 licensing period.

Article 41. To see if the Town will approve a schedule of licensing fees and appropriate a sum of money to implement the dog licensing process addressed by article 19 above, to compensate the Town Clerk for the licensing of dogs, and to operate the Dog Licensing Program for the licensing year 1988-9.

Article 42. To see if the Town will vote to adopt the following by-law: Article XXXV-Use of Lake Attitash. Section I. The use of gas powered augers, chain saws or similar cutting devices on the Lake Attitash ice is prohibited except between the hours of 9:00 A.M.and 4:00 P.M. Section 2. The use of trucks, campers, trailers, automobiles, skimobiles, or other motorized vehicles on the Lake Attitash ice is prohibited. Section 3. Any person violating any provision of this by-law shall be punished by a fine not to exceed two hundred dollars (200.00).

Given under our hands this thirtieth day of March 1988.

Ronald R. Jordan, Chairman
George A. Waterhouse
Harry Bowen

A true copy attest:
Brian W. Peavey, Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 13th day of April, 1988 in the following three places:

Defeo's Market
Cozy Cleaners
Town Hall

WARRANT
FOR
SPECIAL TOWN MEETING

ESSEX, ss

To Brian Peavey, one of the Constables of the Town of Merrimac:

GREETINGS;

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the voters of the Town of Merrimac to meet in the FREDERICK N. SWEETSIR SCHOOL in Merrimac on May 2, 1988 at 8:00 PM in the evening to act on the following articles, namely:

Article 1. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to repair exit pipe at Coastal Metal Finishing Co., Inc. or take any other action relative thereto.

Article 2. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to pay for Sludge Disposal or take any other action relative thereto.

Article 3. To see if the Town will vote to transfer a sum of money from Helen R. Donaghue School Heating Unit Account to Helen R. Donaghue Heating Repair Account or take any other action relative thereto.

Article 4. To see if the Town will vote to transfer from available funds a sum of money for a Snow and Washout Emergency; or take any other action relative thereto.

Article 5. To see if the Town will vote to transfer from available funds a sum of money to pay for Highway Superintendent's wages; or take any other action relative thereto.

Article 6. To see if the own will vote to transfer from available funds a sum of money to pay for Police Dispatchers wages; or take any other action relative thereto.

Article 7. To see if the Town will vote to transfer from available funds a sum of money to pay for group insurance or take any other action relative thereto.

Article 8. To see is the Town will vote to transfer from available funds a sum of money to pay the Fair Labor Standard Act Judgement; or take any other ac-

tion relative thereto.

Article 9. To see if the Town will vote to transfer from available funds a sum of money to pay for the repair of the Highway Garage Door; or take any other action relative thereto.

Article 10. To see if the Town will vote to transfer from available funds a sum of money to do complete asbestos surveys at the Helen R. Donaghue & Dr. Frederick N. Sweetsir Schools; or take any other action relative thereto.

Article 11. To see if the Town will vote to transfer from available funds a sum of money to do complete asbestos surveys at the Pentucket Regional High School and Junior High School; or take any other action relative thereto.

Given under our hands this 18th day of April 1988.

Ronald Jordan, Chairman
George A. Waterhouse
Harry Bowen

A true copy attest:
Brian W. Peavey, Constable

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this 22nd day of April, 1988 in the following three places:

Defeo's Market
Cozy Cleaners
Town Hall

BOARD OF SELECTMEN

ANNUAL REPORT

The fourth semi-annual Community Breakfast was held in June. It was a great success with merchants & guests discussing items of interest.

Contract negotiations were conducted & completed with the police department.

An organization called "Friends of The Town of Merrimac" was formed last year by Chairman, Ronald Jordan, the Beautification Committee and representatives from business. Their goal is to raise funds from businesses and residents to make improvements within the Town of Merrimac.

The Board of Selectmen thank the residents of the Town of Merrimac for their continued support on these and other issues.

Ronald Jordan, Chairman
Harry Bowen
George Waterhouse

REPORT OF THE TOWN ACCOUNTANT

To the Honorable Board of Selectmen,

I hereby submit the Annual Report of the Town Accountant in accordance with Chapter 41, Section 60, of the General Laws.

I express my appreciation for the cooperation and courteous assistance rendered by you and all Town Officials in complying with the requirements of our system.

I also report that the Audit of Town of Merrimac is complete for period ending June 30, 1987. There was compliance in all areas of accounting.

Respectfully submitted,
David Hitchcock
Town Accountant

TOWN OF MERRIMAC

Detailed Statements of Appropriations and Expenditures
GENERAL FUND
PERIOD ENDING JUNE 30, 1988

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
General Government								
Finance Committee Expenses	0.00	2000.00	0.00	0.00	0.00	2,000.00	1,763.05	236.95
Selectmen Salaries	0.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00	0.00
Selectmen Secretary Salary	0.00	14,922.00	0.00	0.00	0.00	14,922.00	14,922.0	0.00
Selectmen Expense	0.00	3,500.00	0.00	0.00	0.00	3,500.00	3,484.90	15.10
Admin. Support Services	0.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00
Accountant Salary	0.00	21,755.00	0.00	0.00	0.00	21,755.00	21,755.00	0.00
Accountant Expense	0.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
Treasurer Salary	0.00	13,006.00	0.00	0.00	0.00	13,006.00	13,006.00	0.00
Treasurer Expense	0.00	10,500.00	0.00	38.20	0.00	10,538.20	7,421.52	3,116.68
Tax Collector Salary	0.00	5,618.00	0.00	0.00	0.00	5,618.00	5,618.00	0.00
Tax Collector Clerk Salary	0.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00	0.00
Tax Collector Expense	0.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00	0.00
Assessor Salaries	0.00	4,770.00	0.00	0.00	0.00	4,770.00	4,148.96	621.04
Assessor Clerk Salary	0.00	14,560.00	0.00	0.00	0.00	14,560.00	14,560.00	0.00
Assessor Expense	0.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00	0.00
Assessor Revaluation, Article 33	975.00	0.00	0.00	0.00	0.00	975.00	975.00	0.00
Assessors Reserve	5,000.00	0.00	5,000.00	0.00	0.00	10,000.00	0.00	10,000.00
Town Counsel Salary	0.00	2,809.00	0.00	0.00	0.00	2,809.00	2,809.00	0.00
Town Counsel Expense	0.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00	0.00
Town Clerk Salary	0.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00	0.00

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
FINANCE COMMITTEE EXPENSES, continued								
Town Clerk Expense	0.00	1,02500	0.00	0.00	0.00	1,025.00	813.54	211.46
Board of Registrars Salaries	0.00	318.00	0.00	50.00	0.00	368.00	200.00	168.00
Board of Registrars Expense	0.00	850.00	0.00	0.00	0.00	850.00	782.64	67.36
Census Taker Expense	0.00	475.00	0.00	250.00	0.00	725.00	250.00	475.00
Election Officers Salaries	0.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00	0.00
Election Officer Expense	0.00	131.00	0.00	0.00	0.00	131.00	110.00	21.00
Planning Board Expense	0.00	725.00	0.00	0.00	0.00	785.00	709.34	15.66
Planning Board Consultant	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00
Board of Appeals Expense	0.00	1,750.00	0.00	0.00	0.00	1,750.00	1,405.73	344.27
Bonding Town Officers Expense	0.00	927.00	0.00	0.00	0.00	927.00	927.00	0.00
Rent Control Board Expense	1,252.05	0.00	0.00	0.00	0.00	1,252.05	70.00	1,182.05
Town Hall Janitor Salary	0.00	930.00	0.00	0.00	0.00	930.00	930.00	0.00
Town Hall Maintenance Expense	0.00	4,500.00	0.00	1,000.00	0.00	5,500.00	5,404.88	95.12
Town Hall Heating	0.00	3,000.00	0.00	0.00	0.00	3,000.00	1,705.29	1,294.71
Municipal Buildings Expense	0.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00
Municipal Buildings Oil Heat	0.00	6,000.00	0.00	0.00	0.00	6,000.00	5,885.24	114.76
Municipal Buildings Gas Heat	0.00	3,000.00	0.00	0.00	0.00	3,000.00	2,202.60	797.40
TOTAL GENERAL GOVERNMENT	10,277.05	151,361.00	5,000.00	1,338.20	0.00	167,926.25	146,149.69	21,776.56

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
Public Safety								
Police Chief Salary	0.00	29,776.00	0.00	0.00	0.00	29,776.00	29,776.00	0.00
Patrolmen Wages	0.00	88,069.00	15,035.00	2,652.42	0.00	105,756.42	99,607.38	6,149.04
Night Premium	0.00	4,843.00	0.00	0.00	0.00	4,843.00	3,666.76	1,176.24
Paid Holidays	0.00	3,710.00	0.00	0.00	0.00	3,710.00	3,709.27	0.73
Court Time	0.00	4,538.00	0.00	2,000.00	0.00	6,538.00	6,530.26	7.74
Overtime	0.00	2,537.00	0.00	0.00	0.00	2,537.00	2,531.11	5.89
Specials	0.00	25,693.00	0.00	0.00	0.00	25,693.00	23,579.44	2,113.56
Crossing Guards	0.00	5,674.00	0.00	0.00	0.00	5,674.00	5,663.34	10.66
Dispatchers Wages	0.00	53,301.00	2,750.00	0.00	0.00	56,051.00	55,985.61	65.39
Janitor Salary	0.00	1,627.00	0.00	0.00	0.00	1,627.00	1,619.90	7.20
Fuel Expense	0.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00	0.00
Regular Expense	0.00	8,880.00	0.00	2,000.00	0.00	10,800.00	10,780.42	19.58
Police Longevity	0.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00
Clothing Allowance	0.00	2,000.00	0.00	0.00	0.00	2,000.00	1,889.45	110.55
Police Jr. Patrolman	274.06	0.00	0.00	0.00	0.00	274.06	274.06	0.00
Fire Department Wages	0.00	34,316.00	0.00	0.00	0.00	34,316.00	34,316.00	0.00
Fire Department Expense	0.00	21,350.00	0.00	0.00	0.00	21,350.00	21,341.01	8.99
E.M.T. Wages	0.00	8,572.00	0.00	0.00	0.00	8,572.00	8,572.00	0.00
Ambulance Expense	0.00	6,086.00	0.00	0.00	0.00	6,086.00	5,957.39	128.61
Civil Defense Salary	0.00	318.00	0.00	0.00	0.00	318.00	318.00	0.00
Civil Defense Expense	0.00	700.00	0.00	0.00	0.00	700.00	0.00	700.00
Fire Alarm Inspector Expense	0.00	800.00	0.00	0.00	0.00	800.00	750.00	50.00
Gas Inspector Salary	0.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00
Gas Inspector Expense	0.00	200.00	0.00	0.00	0.00	200.00	125.00	75.00
Wiring Inspector Salary	0.00	1,060.00	0.00	0.00	0.00	1,060.00	1,060.00	0.00

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
PUBLIC SAFETY, *continued*								
Wiring Inspector Expense	0.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00
Building Inspector Salary	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
Building Inspector Expense	0.00	440.00	0.00	0.00	0.00	440.00	440.00	0.00
Plumbing Inspector Salary	0.00	636.00	0.00	0.00	0.00	636.00	636.00	0.00
Oil Burner Inspector Salary	0.00	250.00	0.00	0.00	0.00	250.00	208.34	41.66
Oil Burner Inspector Expense	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
Tree Warden Salary	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00
Tree Warden Expense	0.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00	0.00
Inspect Pest Control	0.00	400.00	0.00	0.00	0.00	400.00	400.00	0.00
Dog Officer Salary	0.00	1,908.00	0.00	0.00	0.00	1,908.00	1,908.00	0.00
Dog Officer Expense	0.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00	0.00
TOTAL PUBLIC SAFETY	274.06	328,858.00	17,785.00	6,652.42	0.00	353,569.48	342,580.64	10,988.84
Health								
Board of Health Expense	0.00	2,504.00	0.00	0.00	0.00	2,504.00	2,411.70	92.30
Food Service Officer	0.00	286.00	0.00	0.00	0.00	286.00	190.00	96.00
Town Nurse Salary	0.00	2,788.00	0.00	0.00	0.00	2,788.00	2,084.81	703.19
Town Nurse Expense	0.00	75.00	0.00	0.00	0.00	75.00	48.00	27.00
Health Inspector Expense	0.00	2,512.00	0.00	0.00	0.00	2,512.00	2,512.00	0.00
Animal Inspector Salary	0.00	127.00	0.00	0.00	0.00	127.00	127.00	0.00
Animal Inspector Salary	0.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00
Milk Inspector Salary	0.00	25.00	0.00	0.00	0.00	25.00	25.00	0.00
Milk Inspector Expense	0.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00
Sewer Commissioners Salaries	0.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
Sewer Commissioners Expense	0.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
HEALTH, *continued*								
Sewer Plant Salaries	0.00	50,017.00	0.00	0.00	0.00	50,017.00	50,017.00	0.00
Sewer Plant Utilities	0.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00	0.00
Sewer Plant Equipment & Maintenance	0.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00	0.00
Sewer Plant Purchased Services	0.00	20,486.00	0.00	0.00	0.00	20,486.00	20,486.00	0.00
Sewer Plant Escavation & Roadwork	0.00	2,000.00	0.00	0.00	0.00	2,000.00	1,821.86	178.14
Sewer Site Preperation	9,600.00	0.00	0.00	0.00	0.00	9,600.00	1,637.00	7,963.00
Slugde Disposal	0.00	0.00	30,000.00	0.00	0.00	30,000.00	17,441.22	12,558.78
Sewer Connection Insp. Art. 39	685.00	0.00	0.00	0.00	0.00	685.00	525.00	160.00
TOTAL HEALTH	10,285.00	114,670.00	30,000.00	0.00	0.00	154,955.00	133,176.59	21,778.41
Highway								
Highway Supervisors Salary	0.00	20,021.00	0.00	0.00	0.00	20,]21.00	20,021.00	0.00
Highway Wages	0.00	53,592.00	1,999.00	0.00	0.00	55,591.00	55,160.68	430.40
Highway Overtime	0.00	10,290.00	0.00	0.00	0.00	10,290.00	9,913.30	376.70
Thickly Settled	0.00	8,000.00	0.00	0.00	0.00	8,000.00	8,0000.00	0.00
Road Machinery	0.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00	0.00
Snow & Washouts	0.00	15,000.00	2,585.88	0.00	0.00	17,585.88	17,585.88	0.00
Highway Fuel	0.00	7,000.00	0.00	0.00	0.00	7,000.00	6,160.92	839.08
Oiling Roads	0.00	10,000.00	0.00	0.00	0.00	10,000.00	9,844.47	155.53
Repair Storm Damage (Coastal)	0.00	0.00	914.00	0.00	0.00	914.00	0.00	914.00
Highway Garage Door Repair	0.00	0.00	1,736.00	0.00	0.00	1,736.00	817.58	918.42
Highway Backhoe	0.00	0.00	24,000.00	0.00	0.00	24,000.00	23,962.57	37.43
TOTAL HIGHWAY	0.00	130,903.00	31,234.88	0.00	0.00	162,137.88	158,466.32	3,671.56

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
Public Assistance								
Council on Aging								
Director Salary	0.00	12,341.00	0.00	0.00	0.00	12,341.00	9,375.20	2,965.80
Clerk Salary	0.00	4,893.00	0.00	0.00	0.00	4,893.00	4,893.00	0.00
Janitor Salary	0.00	613.00	0.00	0.00	0.00	613.00	613.00	0.00
Council on Aging Expense	0.00	3,700.00	0.00	0.00	0.00	3,700.00	3,688.35	11.65
Veterans Benefits	0.00	5,000.00	0.00	0.00	0.00	5,000.00	1,539.02	3,460.98
Veterans Service Officer Salary	0.00	2,635.00	0.00	0.00	0.00	2,635.00	2,635.00	0.00
Service Officer Expense	0.00	200.00	0.00	0.00	0.00	200.00	200.00	0.00
Care of Veterans Graves	0.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00
TOTAL PUBLIC ASSISTANCE	0.00	29,482.00	0.00	0.00	0.00	29,482.00	23,043.57	6,438.43
Schools								
Elementary Schools	0.00	1,552,099.00	0.00	0.00	1,429.53	1,550,669.47	1,550,600.36	69.11
Donaghue Heating Repair	0.00	0.00	7,185.00	0.00	0.00	7,185.00	3,519.07	3,665.93
Donaghue Heating Units	9,000.00	0.00	0.00	0.00	7,185.00	1,815.00	1,815.00	0.00
Whittier Assessment	0.00	242,180.00	0.00	0.00	0.00	242,180.00	242,180.00	0.00
Pentucket Regional Assessment	0.00	911,740.00	0.00	0.00	0.00	911,740.00	911,740.00	0.00
TOTAL SCHOOLS	9,000.00	2,706,019.00	7,185.00	0.00	8,614.53	2,713,589.47	2,709,854.43	3,735.04

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
Library								
Library Wages	0.00	44,310.00	0.00	0.00	1,000.00	44,310.00	43,754.36	555.64
Library Expense	0.00	15,150.00	0.00	136.19	0.00	15,286.19	15,286.19	0.00
TOTAL LIBRARIES	0.00	59,460.00	0.00	136.198	0.00	59,596.19	59,040.55	555.64
Parks & Recreation								
Playground Wages	0.00	12,554.00	0.00	0.00	0.00	12,554.00	12,544.00	0.00
Playground Expense	0.00	7,445.00	0.00	12.45	0.00	7,457.45	7,457.45	0.00
TOTAL PARKS & RECREATION	0.00	19,999.00	0.00	12.45	0.00	20,011.45	20,011.45	0.00
Unclassified								
Property & Liability Insurance	0.00	103,066.00	0.00	0.00	0.00	103,066.00	103,066.00	0.00
Group Insurance	0.00	52,240.00	6.000.00	0.00	0.00	58,240.00	58,240.45	0.00
Repairs to Tax Title Property	0.00	10.00	0.00	0.00	0.00	10.00	0.00	10.00
Memorial Day	0.00	500.00	0.00	0.00	0.00	500.00	500.00	0.00
Conservation Commission Expense	0.00	1,085.00	0.00	0.00	0.00	1,085.00	531.72	553.28
Vital Statistics	0.00	150.00	0.00	0.00	0.00	150.00	0.00	150.00
Print Town Report	0.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00
Merrimack Valley Planning Commission	0.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00	0.00
Lights in Town Buildings	0.00	35,065.00	0.00	0.00	0.00	35,065.00	29,321.42	5,743.58
Street Lighting	0.00	10,000.00	0.00	0.00	0.00	10,000.00	9,920.22	79.78
Water in Town Buildings	0.00	2,650.00	0.00	0.00	0.00	2,650.00	1,937.68	712.32

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipt*	*Transfers*	*Total Budgeted*	*Expended*	*Balance June 30, 1988*
UNCLASSIFIED, *continued*								
Town Gardens	0.00	600.00	0.00	0.00	0.00	600.00	540.00	60.00
Reserve Fund	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
Unemployment Expense	0.00	5,000.00	0.00	0.00	0.00	5,000.00	1,625.07	3,374.93
Interest on Tax Notes	0.00	8,000.00	0.00	0.00	0.00	8,000.00	5,551.00	2,449.00
Employee Longevity	0.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00
Payroll Processing	0.00	4,500.00	0.00	0.00	0.00	4,500.00	3,978.27	521.73
Excise Processing	0.00	7,785.00	0.00	0.00	0.00	7,785.00	7,785.00	0.00
Essex County Retirement	0.00	103,219.00	11,258.00	0.00	0.00	114,477.00	114,477.00	0.00
Pension Bill	0.00	850.00	−8.50.00	0.00	0.00	0.00	0.00	0.00
Repair Locust Street Drain	653.25	0.00	0.00	0.00	0.00	653.25	653.25	0.00
Greystone Road	565.00	0.00	0.00	0.00	0.00	565.00	0.00	565.00
Improve Maclaren Trail	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00	2,000.00
Preserve Sargent Farm	25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00	25,000.00
Fair Labor St. Act Judgement	0.00	0.00	1,246.74	0.00	0.00	1,246.74	1,246.74	0.00
Town Clerk Auto-Equp.	0.00	0.00	3,200.00	0.00	0.00	3,200.00	669.40	2,530.60
Municipal Newsletter	0.00	0.00	2,200.00	0.00	0.00	2,200.00	0.00	2,200.00
Softball Field Fence	0.00	0.00	1,500.00	0.00	0.00	1,500.00	1,127.50	372.50
Repair Engine 34	0.00	0.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00
Fire Station Doors	0.00	0.00	13,500.00	0.00	0.00	13,500.00	13,500.00	0.00
Dump Operation 1988	0.00	0.00	67,500.00	0.00	0.00	67,500.00	55,635.99	11,864.01
Dump Engineering 1988	0.00	0.00	6,950.00	0.00	0.00	6,950.00	6,950.00	0.00
Assessors Reval Act 29	0.00	0.00	5,000.00	129.00	0.00	5,129.00	4,828.76	300.24
Audit	0.00	0.00	9,500.00	0.00	0.00	9,500.00	9,000.00	500.00
Town's Share F.I.C.A.	0.00	0.00	3,000.00	0.00	116.57	2,883.43	2,883.43	0.00
TOTAL UNCLASSIFIED	28,218.25	343,544.00	135,004.74	129.00	5,116.57	501,779.42	442,792.45	58,986.97

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipts*	*Tranfers*	*Total Budget*	*Expended*	*Balance June 30, 1988*
Maturing Debt								
Water Wells	0.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00	0.00
Water Project 1980	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
Sewer #1	0.00	34,500.00	0.00	0.00	0.00	34,500.00	34,500.00	0.00
Sewer #2	0.00	19,565.00	0.00	0.00	0.00	19,565.00	19,565.00	0.00
Red Oak Heating Units	0.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0.00
Fire Truck	0.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00
TOTAL MATURING DEBT	0.00	119,065.00	0.00	0.00	0.00	119,065.00	119,065.00	0.00
Interest on Maturing Debt								
Water Wells	0.00	2,940.00	0.00	0.00	0.00	2,940.00	2,940.00	0.00
Water Project 1980	0.00	3,925.00	0.00	0.00	0.00	3,925.00	3,925.00	0.00
Sewer #1	0.00	42,262.50	0.00	0.00	0.00	42,262.50	42,262.50	0.00
Sewer #2	0.00	15,162.88	0.00	0.00	0.00	15,162.88	15,162.87	0.01
Red Oak Heating Units	0.00	1,125.00	0.00	0.00	0.00	1,125.00	1,125.00	0.00
Fire Truck	0.00	2,500.00	312.50	0.00	0.00	2,812.50	2,812.50	0.00
Backhoe	0.00	0.00	744.00	0.00	0.00	744.00	744.00	0.00
TOTAL INTEREST ON MATURING DEBT	0.00	67,915.38	1,056.50	0.00	0.00	68,971.88	68,971.87	0.01

	Appropriations							
	Continued Appropriations	*General Budget*	*Special Articles*	*Receipts*	*Transfers*	*Total Budget*	*Expended*	*Balance June 30, 1988*
Public Enterprise								
Water Department								
Manager Salary	0.00	11,024.00	0.00	0.00	0.00	11,024.00	11,024.00	0.00
Clerk Salary	0.00	5,997.00	0.00	0.00	0.00	5,997.00	5,997.00	0.00
Wages	0.00	52,938.00	12,529.00	0.00	0.00	64,467.00	46,354.64	19,112.36
Commissioners Salaries	0.00	1,272.00	0.00	0.00	0.00	1,272.00	1,236.67	35.33
Expense	0.00	60,000.00	0.00	1,711.08	0.00	61,711.08	61,711.08	0.00
Escavation & Roadwork	0.00	5,905.00	0.00	0.00	0.00	5,905.00	4,727.20	1,177.80
Well Treatment, Article #7	21,298.57	0.00	1,370.00	768.00	0.00	35,766.57	35,766.57	0.00
Clean-Redev. Wellfield	0.00	0.00	12,000.00	0.00	0.00	12,000.00	444.00	11,556.00
New Well Art 19	0.00	0.00	23,800.00	0.00	0.00	23,800.00	2,869.13	20,930.87
Chem. Treat Well Art 20	0.00	0.00	10,000.00	0.00	0.00	10,000.00	1,212.00	8,788.00
TOTAL PUBLIC ENTERPRISE	21,298.57	137,136.00	72,029.00	2,479.08	0.00	232,942.65	171,342.29	61,600.36
Cemetery								
Cemetery Wages	0.00	10,675.00	0.00	0.00	0.00	10,675.00	10,675.00	0.00
Trustees	0.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00
Clerk	0.00	850.00	0.00	0.00	0.00	850.00	850.00	0.00
Care, Improvement & Embellishment	1,450.00	0.00	0.00	0.00	0.00	1,450.00	1,450.00	0.00
TOTAL CEMETERIES	1,450.00	11,675.00	0.00	0.00	0.00	13,125.00	13,125.00	0.00
TOTAL APPROPRIATION & EXPENDITURE	80,752.93	4,220,087.38	299,295.12	10,747.34	13,731.10	4,597,151.67	4,407,619.85	189,531.82

TOWN OF MERRIMAC

Detailed Statements of Appropriations and Expenditures — Revenue Sharing

PERIOD ENDING JUNE 30, 1988

	Continued Appropriations	Appropriations: General Budget	Appropriations: Special Articles	Receipt	Transfers	Total Budgeted	Expended	Balance June 30, 1988
Dump Operation 1985	558.33	0.00	0.00	0.00	558.33	0.00	0.00	0.00
Dump Operation 1986	3,300.00	0.00	0.00	0.00	3,300.00	0.00	0.00	0.00
Dump Engineeering 1986	1,334.25	0.00	0.00	0.00	1,334.25	0.00	0.00	0.00
Water Well Exploration	422.50	0.00	0.00	0.00	422.50	0.00	0.00	0.00
Water Department Vyredox Treatment	7,554.15	0.00	0.00	0.00	7,554.15	0.00	0.00	0.00
Dump Operation 1987	14,535.00	0.00	0.00	0.00	14,535.00	0.00	0.00	0.00
Dump Engineering 1987	4,697.60	0.00	0.00	0.00	4,697.60	0.00	0.00	0.00
Hazardous Waste Cleanup Day	0.00	0.00	2,035.00	0.00	0.00	2,035.00	40.00	1,995.00
Consultant Services/Legal Fees	0.00	0.00	2,500.00	0.00	0.00	2,500.00	1,441.05	1,058.95
Police Officer/Medical Bills	0.00	0.00	5,000.00	0.00	7,342.69	7,342.69	0.00	
Parking Ticket Processing	0.00	0.00	800.00	0.00	0.00	800.00	0.00	800.00
Parking Clerk	0.00	0.00	50.00	0.00	0.00	500.00	0.00	500.00
Water Dept. Soil Testing	0.00	0.00	20,300.00	0.00	0.00	20,300.00	582.00	19,718.00
Handicap/Elders Dial-A-Ride	0.00	0.00	2,000.00	0.00	0.00	2,000.00	80.00	1,920.00
TOTALS	32,401.83	0.00	33,135.00	2,432.69	28,852.83	39,852.69	13,860.74	25,991.95

TOWN OF MERRIMAC

FINAL TRIAL BALANCE

JUNE 30, 1988

Fund # Account #	Name	Debits	Credits
01-1020-000	Petty Cash	305.00	0.00
01-1040-000	Cash Unrestricted Checking	647,209.54	
	TAXES RECEIVABLE		
01-1210-088	Personal Property	1,738.63	
01-1210-087	Personal Property	320.93	
01-1210-086	Personal Property	344.37	
01-1210-085	Personal Property	407.08	
01-1210-084	Personal Property	555.90	
01-1210-083	Personal Property	555.63	
01-1210-082	Personal Property	541.06	
01-1210-081	Personal Property	152.50	
01-1210-080	Personal Property	211.25	
01-1210-079	Personal Property	201.25	
01-1220-088	Real Estate	103,110.24	
01-1220-087	Real Estate	3,577.45	
01-1220-086	Real Estate	0.00	
01-1230-088	Allowance for Abatements		23,511.12
01-1230-087	Allowance for Abatements		21,148.33
01-1230-086	Allowance for Abatements		11,312.41
01-1230-085	Allowance for Abatements		407.08
01-1230-084	Allowance for Abatements	555.90	
01-1230-083	Allowance for Abatements	165.35	
01-1230-082	Allowance for Abatements	428.66	
01-1230-081	Allowance for Abatements	20.13	
01-1230-080	Allowance for Abatements	211.25	
01-1230-079	Allowance for Abatements	201.25	
01-1240-000	Tax Liens Receivable	27,319.32	0.00
01-1260-088	MV Excise Receivable	86,823.44	
01-1260-087	MV Excise Receivable	12,101.07	
01-1260-086	MV Excise Receivable	10,417.61	
01-1260-085	MV Excise Receivable	2,076.26	
01-1260-082	MV Excise Receivable	0.00	0.00
01-1260-081	MV Excise Receivable	31.14	
01-1270-088	Boat Excise Receivable	1,244.00	
01-1270-087	Boat Excise Receivable	463.00	

Fund # Account #	Name	Debits	Credits
01-1270-086	Boat Excise Receivable	330.00	
01-1270-085	Boat Excise Receivable	145.00	
01-1270-083	Boat Excise Receivable	15.00	
01-1270-082	Boat Excise Receivable	2.00	
01-1280-086	FA Excise Receivable	0.00	
01-1280-082	FA Excise Receivable	1.10	
01-1280-081	FA Excise Receivable	6.15	
01-1310-000	User Charges A/R Water	22,957.80	
01-1311-000	User Charges A/R Sewer	17,400.03	
01-1330-087	Utility Liens Water	478.53	
01-1331-086	Utility Liens Water	138.34	
01-1331-087	Utility Liens Sewer	285.32	
01-1340-001	Departmental A/R Ambulance	28,121.33	
01-1410-000	Unapportioned Spec Assessment	152,142.48	
01-1470-088	A/R Sewer Apportionment	898.54	
01-1470-087	A/R Sewer Apportionment	0.00	
01-1470-086	A/R Sewer Apportionment	328.70	
01-1470-085	A/R Sewer Apportionment	316.12	
01-1880-000	Tax Foreclosures	28,164.13	
01-2120-000	Payroll Deductions Payable		0.00
01-2420-001	Due to County Dog Fees		110.25
01-2520-000	Aban.Property/Unclaimed Items		1,113.81
01-2530-000	Escrow	0.00	0.00
01-2530-002	Escrow-Planning Board		4,662.00
01-2550-000	Deposit held to Guarantee Pymnt		10,698.44
01-2580-000	Other Liabilities-Interest C.D.		4,565.87

DEFERRED REVENUE

01-2610-000	Real & Personal Property		43,733.42
01-2622-000	Tax Liens		27,319.32
01-2623-000	Tax Foreclosures		28,164.13
01-2630-000	Motor Vehicle Excise		111,449.52
01-2641-000	Boat Excise		2,199.00
01-2642-000	Farm Animal Excise		7.25
01-2651-000	User Charges		40,357.83
01-2653-000	Utility Liens		902.19
01-2654-000	Departmental		28,121.33
01-2660-000	Sp. Assessment Sewer		153,685.84
01-2710-000	Tax Anticipation Note Payable		0.00

Fund # Account #	Name	Debits	Credits
	FUND BALANCE		
01-3214-000	Continued Appropriations		126,050.78
01-3220-000	Extreme & Unforeseen Expend.		0.00
01-3240-000	Reserve for Expenditures		225,487.38
01-3250-000	Reserve for Petty Cash		305.00
01-3590-000	Unrestricted/Undesignated F.B.		284,542.40
01-3591-000	Unrestricted FB Over/Under		0.00
01-3592-000	Unrest. Designated Approp. DE	0.00	
01-3810-000	Estimated Tax Levy	0.00	
01-3815-000	Estimated Other Revenue	0.00	
01-3820-000	Est. Other Financial Sources	0.00	
01-3830-000	Appropriations		0.00
01-3860-000	Other Authorized Expenditures		0.00
01-3870-000	Other Est. Financial Uses		0.00
01-3880-000	Budgetary Fund Balance	0.00	
01-3890-000	Budgetary Control	0.00	
01-3910-000	Actual Revenue		0.00
01-3920-000	Other Financial Sources		0.00
01-3930-000	Expenditures	0.00	
01-3950-000	Prior Year Expenditures	0.00	
01-3970-000	Other Financial Uses	0.00	
	TOTAL	1,151,437.24	1,151,437.24
	SUBSIDAIRY REVENUE CONTROL		
01-4000-000	Subsidiary Revenue Control	0.00	
01-4110-000	Personal Property Taxes		0.00
01-4120-000	Real Estate Taxes		0.00
01-4142-000	Tax Liens		0.00
01-4150-000	Motor Vehicle Excise		0.00
01-4161-000	Boat Excise		0.00
01-4162-000	F.A. Excise		0.00
01-4171-000	Int.& Penalties Real & P.P.		0.00
01-4172-000	Int.& Penalties Excise		0.00
01-4173-000	Tax Title Interest		0.00
01-4774-000	Tax Title Costs		0.00
01-4180-000	Pmt. in Lieu of Taxes		0.00
01-4220-000	Sewer Betterments		0.00
01-4270-000	Other Charges		0.00
01-4270-002	Departmental		0.00
01-4211-000	Water		0.00

Fund # Account #	Name	Debits	Credits
01-4214-000	Sewer		0.00
01-0000-000	Open		0.00
01-4321-001	Fees		0.00
01-4321-002	Fees-Trailer Parks		0.00
01-4360-000	Rentals		0.00
01-4410-000	Liquor License		0.00
01-4450-000	Permits		0.00
01-4611-000	Reimb. State Owned Land		0.00
01-4613-000	Reimb. Veterans		0.00
01-4614-000	Surviving Spouse		0.00
01-4615-000	Blind Persons		0.00
01-4615-001	Abatement to Elderly		0.00
01-4621-000	Chapter 70		0.00
01-4623-000	Veterans Benefits		0.00
01-4626-000	Highway Fund		0.00
01-4629-000	Highway Conts. & Maint.		0.00
01-4630-000	School Construction		0.00
01-4633-000	Tuition State Wards		0.00
01-4638-000	Reg. School Dist. Assmnt.		0.00
01-4646-000	Transportation of Pupils		0.00
01-4664-000	Deqe. Reimb. for Chemicals		0.00
01-4668-000	Dept. Public Works		0.00
01-4670-000	Additional Assistance		0.00
01-4671-000	Lottery, Beano		0.00
01-4690-000	Race and Language		0.00
01-4690-001	Attn'y Gen. Anti-Trust		0.00
01-4770-000	Fines		0.00
01-4810-000	Sale of Inventory		0.00
01-4820-000	Earnings on Investments		0.00
01-4840-000	Miscellaneous Pension		0.00
01-4910-000	Principal from Sale of Bonds		0.00
01-4972-000	Trnsfrs from Sp.Revenue Fund		0.00
01-000-000	Forest Land		0.00
	TOTALS	0.00	0.00

Fund #11	Revenue Sharing	Debits	Credits
11-1040-000	Cash-Unrestricted Checking	28,813.89	
11-3214-000	Fund Balance Reserve for Cont. Appropriations		0.00
11-3240-000	Fund Balance Reserve for Expenditures		25,991.95
11-3590-000	Unrestricted/Undesignated FB		2,821.94
11-3890-000	Budgetary Control	0.00	
11-3830-000	Appropriations		0.00
11-3830-001	Appropriatiations Prior Year		0.00
11-3880-000	Budgetary Fund Balance	0.00	
11-3890-000	Budgetary Control		0.00
11-3910-000	Revenue-Actual		0.00
11-3930-000	Expenditures	0.00	
	TOTAL	28,813.89	28,813.89
11-4000-000	Subsidary Rev. Control	0.00	
11-4500-000	General Revenue Sharing		0.00
11-4820-000	Earnings on Investments		0.00
	TOTAL	0.00	0.00
11-5000-000	Subsidiary Approp. Control	25,991.95	
11-0000-000	Hazardous Waste Cleanup Day		1,995.00
11-0000-000	Consultant Services/Legal Fees		1,058.95
11-0000-000	Police Officer Medical Bills		0.00
11-0000-000	Parking Ticket Processing		800.00
11-0000-000	Parking Clerk		500.00
11-0000-000	Water Dept.-Soil Testing		19,718.00
11-0000-000	Handicap/Elders Dial-A-Ride		1,920.00
11-5430-290	Dump Operation 1985		0.00
11-5430-291	Dump Operation 1986		0.00
11-5430-290	Dump Operation 1987		0.00
11-5410-300	Dump Engineering 1986		0.00
11-5410-300	Dump Engineering 1987		0.00
11-5450-200	Water Well Exploration		0.00
11-5450-201	Water Dept. Vyredox Treatment		0.00
	TOTAL	25,991.95	25,991.95

Fund #13	Highway Improvements	Debits	Credits
13-1040-000	Cash Unrestricted Checking	5,684.44	
13-1720-001	Due from Comm. of Mass	16,044.00	
13-2670-001	Deferred Revenue Intergovtmntl	16,044.00	
13-3214-002	Fund Bal. for Cont. Approp. Chapter 90 FY86		5,684.44
	TOTAL	21,728.44	21,728.44

Fund #29	Special Revenue	Debits	Credits
29-1040-000	Cash Unrestricted Checking	48,543.82	
	Fund Balance		
29-2200-001	Rcpts-Sale of Cemetery Lots		4,150.00
29-3300-002	Rcpts-State Aid to Libraries 86		0.00
29-3300-004	Rcpts-State Aid to Libraries 87		3,360.72
29-3520-001	Desig.for State Grants Right to Know Law		589.00
29-3520-002	Desig. for State Grants Arts Council		2,130.47
29-3520-003	Desig. for State Grants COA Elder Affairs		7,654.45
29-3520-004	Desig. for State School Title VIB		2,811.99
29-3520-005	Desig. for State Grants School Title I 89-313		0.00
29-3560-001	Desig. for Revolving Funds School Lunch		3,382.68
29-3560-002	Desig. for Revolving Funds Police Department		(1,177.61)
29-3560-003	Desig. for Revolving Funds Cell Damage Restoration		397.40
29-3560-004	Desig. for Revolving Funds Pump Station Damage Rest.		576.29
29-3560-005	Desig. for Revolving Funds Playground Damage Rest.		113.07
29-4654-000	Desig. for State Grants School Improvement		5,530.11
29-4655-001	Desig. for State Grants Chapter 188 Prof. Dev.		7,832.00
29-4656-001	Desig. for State Grants Chapter 188 Teachers		879.32
29-4657-000	Desig. for State Grts. H. Mann		4,440.00

Fund #29	Special Revenue	Debits	Credits
29-4680-001	Desig. for State Grants Suicide Prevention		0.00
29-4699-001	Desig. for State Grants Poll Hours		0.00
29-4699-002	Desig. for State Grants Census 1985		538.30
29-4690-001	Desig. for State Grants Library Incentive		2,366.50
29-4690-002	Desig. for State Grants Municipal Equilization		2,878.63
29-4690-003	Desig. for State Grants Chapter II ECIA		9050
	TOTAL	48,543.82	48,543.82

Fund #30	Capital Improvements	Debits	Credits
30-1040-000	Cash-Unrestricted Checking	131,640.73	
30-3190-000	Sand Filter Project		131,640.73
	TOTAL	131,640.73	131,640.73

Fund #62	Enterprise Light Operations	Debits	Credits
62-1040-000	Cash-Unrestricted Checking	10,059.81	
62-1050-000	Cash-Unrestricted Savings	75,884.62	
62-1310-000	User Charges Receivable	55,402.56	
62-2651-000	Deferred Revenue-User Charge		55,402.56
62-3190-002	Light Dept. Project		0.00
62-3280-000	Fund Balance Reserve for Special Purposes		75,884.62
62-3190-001	Appropriations General 1986		10,059.81
	TOTAL	141,346.99	141,346.99

Fund #82	Non-Expendable Trust	Debits	Credits
82-1050-000	Cash-Unrestricted Savings	145,755.62	
82-3400-007	Unrestricted Fund Balance Designated Perpetual Care		145,755.62
	TOTAL	145,755.62	145,755.62

Fund #84	Expendable Trust	Debits	Credits
84-1040-000	Cash Unrestricted Checking	7,748.72	
84-1050-000	Cash Unrestricted Savings	127,330.32	
	Unrestricted Fund Balance		
84-3400-001	Designated Kimball Park		8,859.45
84-3400-002	Designated Albert Wadleigh		6,468.32
84-3400-003	Designated Armstrong-McInnis		6,511.32
84-3400-004	Designated Sweetsir Fund		6,581.43
84-3400-005	Designated Thomas Hoyt		25,591.94
84-3400-006	Designated Post War Rehab.		2,939.21
84-3400-007	Designated Purch. Bonds School		207.94
84-3400-008	Designated Stabilization Fund		63,671.16
84-3400-009	Designated Library Books		4,100.00
84-3400-009-2	Designated Library Trust		654.31
84-3400-010	Designated Cemetery Trust		0.00
84-3400-011	Designated Kimball Park		140.00
84-3400-012	Group Insurance		7,853.96
84-3400-013	Designated Harry Robinson		1,500.00
	TOTAL	135,079.04	135,079.04

Fund #97	Long Term Debt	Debits	Credits
97-1996-000	Amount to be provided for Payments of Bonds	1,474,975.00	
	Bonds Payable Outside Debt Limit;		
97-2940-002	Water Bond (Wells)		30,000.00
97-2940-003	Water Project 1980		68,500.00
97-2940-004	Sewer #1		868,000.00
97-2940-005	Sewer #2		293,475.00
97-2940-006	Light Dept. Sub-Station		200,000.00
97-2940-007	Red Oak Heating Units		15,000.00
97-2940-008	Fire Truck		40,000.00
97-3760-000	Bonds Authorized (Memo)		
97-3770-000	Bonds Authorized but Unissued (Memo)		
	TOTAL	1,474,975.00	1,474,975.00

Cash Summary	Name	Debits	Credits
01-1020-000	Petty Cash	305.00	
01-1040-000	Cash General Fund*	647,209.54	
11-1040-000	Cash Revenue Sharing*	28,813.89	
13-1040-000	Cash Highway Fund*	5,684.44	
30-1040-000	Cash Capital Improvement Fund	131,640.73	
29-1040-000	Cash Revolving Funds*	48,543.82	
62-1040-000	Cash Light Department*	10,059.81	
62-1050-000	Cash Light Depreciation	75,884.62	
82-1050-000	Cash Perpetual Care	145,755.62	
84-1040-000	Cash Trust Funds*	7,748.72	
84-1050-000	Cash Trust Fund	127,330.32	
	Total	1,228,976.51	
	Cash Book Total*	879,700.95	

REPORT OF THE CEMETERY TRUSTEES

To the honorable Board of Selectmen and the Citizens of the Town of Merrimac, Massachusetts:

In order to assist with the budget problems the trustees implemented a substantial increase in fees during the past year. We hope this will quicken the pace at which we can attain self sufficiency.

Our plans for the future include the acquisition of a new lawn tractor and 3/4 of an acre of land adjacent to the new building.

We owe special thanks to Charlie Haynes and Red Keller for their unselfish dedication to keeping the grounds in tip top condition. Thanks to both of you!

Respectfully submitted,

Richard A. Fournier	1989
Harold Arbour	1990
Alva W. Clark	1991

MERRIMAC COUNCIL ON AGING ANNUAL REPORT 1987-1988

The Merrimac Council on Aging is a municipal agency which has as its purpose to provide information, referral services and programs designed to meet the needs of the elder population and the families involved or the community that may be called upon to assist any elder. This objective is being accomplished in many ways as the needs arise. Rides to Dr. appointments, grocery shopping,ect., are provided through the N.E.E.T. Program with volunteer drivers from Merrimac. The drivers are reimbursed 25¢ a mile and "The Friends" of the Council supplement the N.E.E.T. program by fund raising events. In the year 1988 "The Friends" held a rummage sale and donated $375.00 to the program. Holiday's are celebrated at the Center with refreashments and entertainment. An average of 40 people attend.

An annual picnic is held at Indian Head Park, Lake Attitash and more than 100 people are in attendance. DeMoulas Supermarket each year donates money for this event with "The Friends" organizing the affair and supplementing monies thereby offering an opportunity for Seniors to attend at minimal cost.

Classes are held weekly at the center, diversified to attract people in their particular interest. Line dancing, oil painting, knitting, crocheting, bingo, quilting, lampshade making, basketry, and chair caning have been offered this year. Blood pressures are taken by a nurse each Tuesday & Flu shots & pneumonia vaccines.

A full range eye clinic with Dr.Violin was held and 60 Seniors were in attendance.

A foot clinic is held bi-monthly with twelve seniors coming in and Dr. Motley also on that day goes out to home - bound elders. Legal service, Medicare updates, Tax assistance & informational meetings comprise some of the services also provided at the center. Meals are served at the center, Monday thru Friday and there is a "Meals on Wheels" program for the home bound. "Surplus Food" distributions are held at the center three times a year serving an average 288 families living in Merrimac.

"Caring For Your Aging Relative" a free six week series of workshops was offered by the Merrimac Council on Aging giving information and guidance to caregivers and funded by a grant from the Executive Office of Elder Affairs.

An outreach worker was hired by the Council on a part-time basis funded by the Executive Office of Elder Affairs, a Discretionary Grant award.

All of Merrimac's Seniors were contacted by phone or mail and follow-up visits were made as needed by Zellah Buzzell, out-reach worker. This intensified effort helped assure access to elders to the wide range of servicesoffered by the Council by this grant.

A newsletter is printed monthly by the Whittier Vo-Tech printing department and is mailed to anyone over 60. Local business people & organizations sponsor the newsletter and a dedicated group of seniors meet weekly to prepare yet another means of informational referral source. Approximately 5,000 telephone calls in and out were recorded this past year at the Council office, thirty-nine people were referred to Elder Services home care plus 129 referrls were made to Miscellaneous needs of the elderly, resources that support the Senior Center amounted to $18,580.00 In-Kind donated by volunteer time & services.

Special day trips for socialization are organized by volunteer Evelyn Greeley. Over nite trips, cruises, co-ordinated by Inez Lund.

This annual report highlights the accomplishments of the Council on Aging and illustrates the efforts put forth by many people attempting to meet the needs of seniors in a responsible way.

I am happy to be a part of this endeavor and I thank the Board of Directors for their guidance and also the town of Merrimac for their continued support.

The Council on Aging meets on the second Tuesday of each month at three P.M. Anyone is welcome to attend.

MEMBERS OF THE COUNCIL ON AGING 1988

	Term Expires
Genevive Lay - *Acting Chairman*	1990
Donlad Deveau - *Vice Chairman*	1990
Ruth Shaw - *Treasurer*	1989
Carolyn Arcisz - *Secretary*	1990
Evelyn Greeley	1989
Carroll Syle	1988
Inez Lund	1989

MERRIMAC ARTS LOTTERY COUNCIL

Lucie Abisalih, *Chairman, Treasurer*	Term expires 11/89
Bruce Alexander	Term expires 5/89
Colleen Fiorello	Term expires 5/89
Kay Hogan	Term expires 5/90
Carolyn Paris	Term expires 5/89
Nina Wang	Term expires 11/90
Joyce Audy-Zarins	Term expires 5/90

REPORT OF THE MERRIMAC FIRE DEPARTMENT

To the Citizens of the Town of Merrimac:
Honorable Board of Selectmen:

The calendar year of 1988 proved to be another busy year for the Merrimac Fire Department.

Ambulance Calls	171
Car Accidents	38
Vehicle Fires	23
Smoke Alarms	18
Mutual Aid (given)	16
False Calls	9
Dumpster Fires	1
Brush & Grass Fires	23
Snowmobile Fire	1
Chimney Fires	4
Building Fires	5
Natural Gas Leaks	3
Political Sign Fire	1
Mattress Fire	1
Electrical Wires	8
Appliance Fires	6
Power Failure (standby)	3
Bonfires	7
Public Assist	1
Mailbox Fires	2
Fuel Spills	3
Illegal Burns	6
Gas Grill	1
Mutual Aid Received	3
Tires Burning	1
Dump Fires	1
Total calls	356

Training Sessions	23
Meetings	13
Work Details	18

The Board of Selectmen at their April Meeting appointed the following:

Chief-Wallace P. Spencer

Board of Fire Engineers-Brian W. Peavey and Ralph W. Spencer.

It was voted at our May meeting to have Brian W. Peavey-1st Asistant Chief, and Ralph W. Spencer-2nd Assistant Chief.

The year was very busy, with the first signs of Spring we had 6 new doors installed at the station. We spent several nights painting the inside of the station. Several of our electricians spent many nights wiring the Police and Fire Station to the generator given to us by the School Department. We are now in the process of piping the generator to natural gas, and hope to have this generator on line sometime in late March.

As always we never give enough thanks to the fine Men and Women who make up our Fire Department, they give endless hours in training for both Fire and Ambulance and so many hours working around the station and on the equipment, not to speak of the hours they leave their families to answer your calls. TO EACH AND EVERY MEMBER OF THIS DEPARTMENT WE GIVE A SINCERE THANKS FOR ALL THAT YOU DO FOR THIS DEPARTMENT, AND FOR THE CITIZENS OF THE TOWN OF MERRIMAC.

Also our sincere thanks to the Merrimac Couplings for their continued efforts and support that they give us each and every year.

We would also like to thank the Towns of West Newbury, Amesbury, and Newton N.H. for their continued cooperation for so many years.

To the Citizens of this Town we say thank you for your kind words, and continued support with our many endeavors to make the Merrimac Fire Department one of the finest.

Thanks to all of you,
Chief-Wallace P. Spencer
Deputy-Brian W. Peavey
Deputy-Ralph W. Spencer

FIRE INSPECTION AND PREVENTION:

Prior to August 1988, all permits issued by the Fire Department were a flat fee of $10.00 per permit. The Board of Selectmen set a new rate scale in August as follows.

Oil Burner Inspections(per unit)	$ 25.00
Permit to Install Smoke Detectors	15.00 Per Unit
Smoke Detector Inspection	15.00 Per Unit
LP Gas Inspection	15.00 Per Unit

Blasting Permits	25.00
Installation of Underground Tanks	100.00 Per Tank
Removal of Underground Tanks	125.00 Per Tank
Tank Truck Inspections	25.00 Per Truck
Any Miscellaneous Inspection or Permit	25.00
Reinspection	25.00

For the calendar year 1988 the following permits were issued:

Smoke Detectors	116
Oil Burner Permits	27
Permits for Fire Alarm Systems	56
Underground Tank Removal	5
Fire Reports	3
Bottle Gas Inspections	6
Blasting Permits	1
Tank Truck Inspections	6
Reinspections	5

TOTAL REVENUE turned into the office $3,025.00.

BOARD OF FIRE ENGINEERS:

Chief-Wallace P. Spencer
Deputy-Brian W. Peavey
* Deputy-Ralph W. Spencer

COMPANY OFFICERS:

Capt-Wayne Brooks
* Capt-Norman Armstrong
Capt-Michael Sloban
Capt-Norman Condon
Lt-William Dow
* Lt-Robert Corthell
Lt-Larry Fisher

REGULAR MEMBERS:

Mark Brooks
Stephan Chevalier
Joseph Conroy Jr.
James David
William Dow Jr.
Robert Emery
Thomas Flynn
* Wayne Gadsby
Thomas Hansen
James Hume
* Patricia Jordan

SUBSTITUTE MEMBERS:

Wayne Armstrong
Joseph Conroy Jr
William Graham
Gregory Hatch
* Joyce Piccola
Andrew Powell
Kraig Hume
B. Mailhoit
Scott Hansen

Thomas Jordan
Cliff Judson
Mark Judson
* Henry Kelly
Roger Langlois
* Scott Maker
Brian Peavey Jr.
* Elaine McCarthy
Robert Piccola
Edwin Noone
* Robert Peters
Dennis Reilly
* Nolan Shaw
* Wayne Smart
Lester Smith
* Lois Spencer

* Indicates EMERGENCY MEDICAL TECHNICIAN-AMBULANCE

ALL APPOINTMENTS EXPIRE APRIL 30-1989.

BOARD OF HEALTH — ANNUAL REPORT

The Board organized for 1988 as follows:

Daniel Gulezian, Chairman (term expires 1990)
Richard Doyle (term expires 1989)
Constance Hoyt (term expires 1991)
Terri Walden, Secretary
C. Eileen Stepanian, Public Health Nurse
Bernard Skladany, Engineer and Inspector
Arthur Hoyt, Assistant Inspector
Mark Zagranis, Food Service Inspector
George Hoyt, Animal Inspector

Eileen Stepanian, Public Health Nurse conducted 8 Immunization Clincs, 84 blood pressure screening clinics, and made 107 home visits for skilled nursing care. Dr. Henry Lyons of Newburyport again donated his services at the Rabies Immunization Clinic.

The following permits were collected:

Disposal Works Installer's Permits	$ 520.00
Permit to Pump and/or Clean Septic Tanks	30.00
Witness Soil Testing and/or Disposal Works Construction Permits	5,180.00
Permit to Keep Needles, Syringes	1.50
Well Inspections	1,280.00
Miscellaneous Inspections	100.00

In December the Board was deeply saddened by the death of the Board of Health Engineer and Inspector, Bernard J. Skladany. Bernie's service, friendship and wise counsel will be greatly missed.

Respectfully submitted,

Daniel S. Gulezian, Chairman

MERRIMAC HOUSING AUTHORITY

To the Honorable Board of Selectmen:

The Merrimac Housing Authority is happy to report to you for the year 1988.

The Housing Authority manages a total of 76 units.

48 units	667	Elderly at Merri Village
4 units	705	Large Family Housing-Scattered Site
5 units	707	Scattered Site-State Rental Assistance
19 units	Sec. 8	Scattered Site-Federal Rental Assistance

The Merrimac Housing Authority desires to serve all Merrimac residents with housing related problems. The staff is always available to assist in person or by phone. At the present time, we would like to hear from elderly folks over 62 who would like to look into living at Merri Village.

The Authority wishes to thank the Board of Selectmen, the Board of Assessors, the Town Clerk in particular, the fine Police and Fire Department and the citizens of Merrimac for continued support and cooperation.

Respectfully submitted,

MERRIMAC HOUSING AUTHORITY

James E. Connor
Executive Director

The following is a list of the Merrimac Housing Authority Board Members, their addresses and term of office:

William D. Vance — Chairman
8 Locust Street
Merrimac, MA
Term expires: May 1993

Governor's appointment open — Member-At-Large

Russell C. Harrington — Vice-Chairman
30 Merri Village
Merrimac, MA
Term expires: May 1990

Virginia Ketchen — Treasurer
6 Ridgefield Road
Merrimac, MA
Term expires: May 1992

Dorothy E. Olson — Vice-Treasurer
57 W. Main Street
Merrimac, MA
Term expires: May 1991

ANNUAL MEETING: June 15, 1988

Meetings during 1988:

Regular monthly meetings - 10

Special meetings - 2

Programs:

Units		State Financed	State Subsidized
48	667-1	Elderly Housing	Initial Occupancy May 1976
4	705-1	Large Family Housing	Initial Occupancy March 1983
5	707	Rental Assistance Program Scattered Sites	Inception August 1, 1975
		Federal Financed	
19		**Section 8 - Scattered Sites Rental Assistance Program**	**Inception August 1, 1978**

Staff

James E. Connor	Executive Director	(part-time)
Mary H. Moughan	Administrative Assistant	(part-time)
Barbara A. Donohue	Leased Housing Specialist	(part-time)
Florent J. Gosselin	Maintenance	(part-time)

Number of persons in household	Annual Net Income Limit State Subsidized
one	$ 17,248.00
two	19,712.00
three	22,176.000
four	24,640.00
five	26,180.00
six	27,720.00
seven	29,260.00
eight	30,800.00

Number of persons in household	Gross Income Limits Federal Programs
one	$ 12,250.00
two	14,000.00
three	15,750.00
four	17,500.00
five	18,900.00
six	20,300.00
seven	21,700.00
eight	23,100.00

MERRIMAC PUBLIC LIBRARY

Trustees Report

The trustees of the Merrimac Public Library present herewith their 112th annual report for the year ending December 31, 1988.

One of the largest projects undertaken by the trustees this past year has been to update and revise our general library policy. There are several benefits to having completed this task. It is required by statute and compliance assures our further qualification for state aid monies. Also, for the first time, our special collections and rare materials have been identified and will benefit from greater protection.

In response to concerns expressed at the annual town meeting, the library hours were adjusted in September to allow for being open on Saturday mornings. As usual, the trustees welcome patron response to the schedule of library hours and suggestions for improvement.

Several changes occurred during the year within the library personnel and among the members of the board of trustees. In July, Edna Macey submitted her resignation from the library staff. Terri Walden has been trained and employed as a substitute librarian. Early in the year, Mabelle Robbie resigned, with regret, her position as trustee. Tom E.. H. Tucker was appointed to the position until the general election, in May, when he was elected to complete the remaining year in Mrs. Dobbie's term. Also as a result of the general election we welcomed Bruce Evans as a new member to the board of library trustees.

A grant was obtained from the John T. and Cathrine D. MacArthur Fund which has provided the Merrimac Public Library with several dozen high quality video programs many of which have formerly aired on Channel 2 (PBS). Our patrons are encouraged to take advantage of these valuable and educational materials.

The "Friends of the Library", in customary fashion, have provided numerous support services during the year. They have organized a Christmas open house, funded many "extras" for our dynamic children's programs, presented a highly successful folk harpist, acquired a family pass to the Boston Museum of Fine Arts, and once more conducted their traditional fall "Harvest Festival" fund raiser. There are many other times and ways that the "Friends" have assisted the library and the trustees, again, wish to express their appreciation.

The trustees wish to take this opportunity to apprise the town of certain library capital projects which are needed in the immediate future. Major repairs to our expensive tile roof have been deferred for several years and will have to be addressed soon. A proper fire alarm system, one which ties into the fire depart-

ment station, is needed not only for the safety and protection of our staff and patrons but also to better protect our expensive collection after hours.

The trus:ees have used our limited trust funds to maintain the library building as judiciously as possible, however, capital projects of the magnitude described above will require separate town meeting appropriations.

The library building continues to be used by a number of civic and community groups for meetings. As well, the staff works closely with the local schools, historical organizations, Council on Aging, Day Care Center and related groups.

Finally, thanks and appreciation are extended to all donors, display lenders, and patrons for their continued support.

Respectfully submitted,
Jeffrey W. Hoyt, Chairman
Susan M. Coburn
Mary A. Corthell
Yvonne Daniels Cosgrove
Bruce D. Evans
Tom E. H. Tucker

Susan M. Coburn ..... Term Expires 1991
42 River Road

Mary A. Corthell ..... Term Expires 1990
29 West Main Street

Yvonne Daniels Cosgrove ..... Term Expires 1990
3 Forest Street

Bruce D. Evans ..... Term Expires 1991
25 West Main Street

Jeffrey W. Hoyt ..... Term Expires 1989
74 Birch Meadow Road

Tom E. H. Tucker ..... Term Expires 1989
7 Winter Street

LIBRARY STATISTICS FOR 1988

		Adults	*Juvenile*	*Total*	
CIRCULATION					
Books and Periodicals		11,102	12,797	23,899	
Audio-Visual		3,332	1,624	49561	28,855
ACQUESITIONS					
Purchased Materials		829	784	1,613	
Donations		42	12	54	
WITHDRAWN					
Books		979	263	1,242	
INVENTORY					
Books		14,500	8,941	23,481	
Audio-Visual		710	695	1,405	24,886
LOANS TO					
MCCC			420		
Schools			380		
Inter-Library Loan		28			
LOANS FROM					
Bookmobile		1,893	568	2,461	
Inter-Library Loan		110	23	133	
REGISTRATIONS		241	119	360	
DONORS		23			
DEPOSITS-FINES	$308.58				
EXHIBITS		12	8	20	
Story Hours			75		
Film Programs			4		
Crafts			32		
Community Meetings		30			
Special Programs			9		

MERRIMAC MUNICIPAL LIGHT DEPARTMENT

INCOME STATEMENT

JANUARY 1, 1988 to DECEMBER 31, 1988

Revenue: Sale of Electricity		
Residential	1,013,072.60	
General Service	478,569.06	
Streetlighting	10,077.84	
Outdoor Lighting	13,395.13	
Total		
Less: Bad Debts	6,000.00	
Total Sales		1,509,114.63
Revenue: Miscellaneous		
Interest Received	6,732.28	
Miscellaneous Income	15,420.20	
Rental Income	5,191.68	
Total Miscellaneous		27,344.16
Total Revenue		1,536,458.79
Operating Expenses:		
Power Supply	1,110,239.75	
Funded Depreciation	67,408.37.	
Distribution Maintenance	34,517.64	
Distribution Operations	20,280.12	
Meter Reading & Testing	15,650.45	
Recordkeeping & Collection	32,897.44	
Office Salaries	37,715.62	
Employee Pension & Benefit	21,781.86	
Transportation Expense	12,291.88	
Injury & Damages	100.00	
Regulatory Comm. Exp.	—	
Office Supplies & Expenses	4,033.04	
Property Insurance	14,719.00	
General Expense	4,929.53	
Outside Services	30,760.73	
Rents	2,400.00	
Plant Maintenance	1,110.91	
Interest Expense	—	
Bond and Note Interest	14,062.50	

Total Expenses	1,424,898.84
Profit or (loss) for year:	111,559.95

BALANCE SHEET
DECEMBER 31, 1988

Assets:

Plant at Cost	1,833,903.93		
Accumulated Depreciation	694,359.61		
Depreciation Value of Plant		1,139,544.32	
Cash for Operations		142,570.37	
Investments		719.17	
Capital Improvements Funds		40,894.76	
Special Deposits		16,276.04	
Accounts Receivable		37,913.91	
Materials & Supplies		15,001.94	
Prepayments		7,703.00	
Total Assets:			1,400,623.50

Liabilities:

Bonds & Notes	200,000.00	
Loans Repayment	137,700.00	
Construction Repayments	8,889.05	
Unappropriated Earned Surplus	918,872.64	
Accounts Payable	109,007.58	
Customers Deposits	11,569.72	
Current & Accrued Liabilities	4,706.32	
Customer Advances for Construction	1,282.56	
Contribution in Aid of Construction	1,595.64	
Reserve for Uncollectable Accounts	7,000.00	
Total Liabilities		1,400,623.51

Respectfully submitted,

Richard A. Kennedy, Manager

MERRIMAC WATER DEPARTMENT

BALANCE SHEET
JUNE 30, 1988

Revenue	
Water Residential	228,684.31.
Water Commercial	15,926.66
Water Municipal	1,595.05
Water Sprinkler	200.00
Water Miscellaneous	37,088.80
Fiscal Year Revenue	283,494.82
Fiscal Year Liens	1,526.30
Total Revenue	285,021.12
Expenses	
Managers Salary	11,024.00
Office Salary	5,997.00
Water Crew Wages	46,354.64
Office Supplies	7,612.63
Fuel Heat	1,537.28
Purchased Power	22,029.64
Stock	21,068.08
Transportation	1,971.32
Engineering	4,563.76
Real Estate Taxes (Newton,NH)	1,182.38
Bacterial Testing	603.00
Chemicals	139.76
Misc. Expenses	1,003.33
Roadway & Excavation	4,727.20
Commissioner's Salary	1,236.67
Total Direct Expense	131,050.69
Gross Profit (Loss)	153,970.43
Town Expense for Water Dept Bonds	
January 1974	32,940.00
July 1981	13,925.00
Total Bonds	46,865.00

Special Appropriation PH Treament	21,298.57
Green Sand Filter System	30,359.27
Soil Testing	582.00
Cleaning & Redevelop Sarg. Well	444.00
New Well Sargent Well Field	2,869.13
Chemical Treatment	1,212.00
Total Special Appropriations	56,764.97
Net Profit (Loss)	50,340.46

Respectfully sumbitted

Richard A. Kennedy, Manager

PLAYGROUND COMMISSION

ANNUAL REPORT

To: The Honorable Board of Selectmen
The Citizens of the Town of Merrimac

The Merrimac Playground Commission meets the third Tuesday of the month from March through October at 7:00 PM at the Merrimac Public Library.

During the 1988 seasons, all athletic fields on Locust Street and the Town Forest were fertilized. The Little League infield, the Girls' Softball infield, and the Fireman's field were rototilled and filled with new mixture. The bleachers at Stevens Field were painted. Ground cover and bushes were provided by Essex County Conservation District and these were planted on the hill at the Soccer field to prevent erosion as well as to beautify other fields. Areas of the soccer field were seeded as necessary. The Town Forest Committee met with the Commission and the result was an enlarged area for parking at the soccer field. The Commission thanks the Lay Brothers and Soccer Club who continue to improve the site.

The voters at the town meeting appropriated funds to move the garage donated to the Commission by the bank of directors of the Merrimac Savings Bank. We are most grateful to all town departments who assisted in the move: the Police Department, the Highway Department, the Water and Light Department as well as the New England Telephone Company and the Cable Television company. Work has begun on restoring the garage, and we hope to have all work completed late this spring. We are grateful to our employees for their efforts and to Milton Morton who has donated his time on our behalf. In addition, the Merrimac Lions Club made a substantial donation in memory of M. Joseph Gilmore to help us with material needed. Other contributions included Larry Fisher, the Merrimac Light Department, Warren Hoyt, and William Hoyt. Without their time, effort, and contributions, our project could not be completed.

Carey Park was mowed weekly and fertilized. The shrubs were also trimmed.

The Commission continues to have problems with Indian Head Park. While vandalism has lessened, use of this facility by non-residents, who enter by other than the main gate, failure to follow regulations by users, and a lack of proper facilities at the site have caused much of the difficulty. This will be addressed by user permits which will be issued by the Commission beginning this spring. A fee will be charge. The enforcement of all regulations will be strictly maintained.

The Summer Supervised Play Program continued to be most successful. More than 150 children were registered for the 6 week program. Activities included arts, crafts, games, and sports. Weekly day trips were a highlight of the program. Merrimac Arts Lottery Council provided funds for the Boston Children's Theatre presentation of BEAUTY AND THE BEAST, and they also provided funds for the arts and crafts supplies. The Merrimac Lions Club continued with their generous donation for equipment and expenses of the program, and McGregor Smith Bus Company also helped with the field trips.

The William Bickford Memorial Award, given annually to A Babe Ruth player who demonstrates outstanding sportsmanship, was presented to Michael J. Gilmore.

Finally, the Commission wishes to express appreciation to their dedicated employees for their efforts throughout the recreation season and to the residents of Merrimac who helped by giving of their time on behalf of the youth of our community.

MERRIMAC PLAYGROUND COMMISSION

Roster

Mary E. Parry, Chairman	Merrimac Street	6-9088	1991
John H, Willman, Secretary	High Street		1992
Wayne Bickford	24 Union Street	6-9025	1993
David W. Riley	18 River Road	6-9760	1990
Leon B. Smith	13 Orchard Street	6-8960	1989

REPORT OF THE CHIEF OF POLICE

To the Honorable Board of Selectmen and the Citizens of the Town of Merrimac Massachusetts:

I hereby submit my annual report of the activities of the Police Department for the Year 1988.

POLICE DEPARTMENT ACTIVITIES

General Services	3,182
Aggravated Assualt	5
Breaking and Entering	74
Larceny	60
Stolen Motor Vehicles	25
Recovered Motor Vehicles	22
Non-Aggravated Assault	1
Arson and Bombing	1
Stolen Property, Buying, Receiving, Possessing	2
Vandalism	101
Weapons Violations	27
Sex Offenses	7
Drug Law Violations	2
Offenses Against Family and Children	2
Violation of Liquor Laws	2
Field Investigations	89
General Offenses	42
Trespassing	23
Civil Complaints	1
Juvenile Offense	16
Local Ordinance Violations	35
Missing Persons	26
Lost and Fund	72
General Disturbances	45
Family Disturbances	41
Gathering Disturbances	121
Youth in Street	9
Noise Complaint	115
Annoying Phone calls	61
Suspicious Activity	276
Boating Complaints	6
Officer Wanted	1,017

Escorts	2
Prisoner Transports	72
Assist Citizens	265
Transport Assists	36
Breakdown Assists	13
Building Checks	295
Message Deliveries	574
Animal Complaints	309
Assist Municipal Agencies	226
Highway Department	64
Light and Water Department	114
State Department of Public Works	48
Emergency Services	4
Ambulance	174
Medical Services	2
Reported Death	1
Incapacitated Person	10
Fire Alarms	118
Burgular Alarms	377
Assist Other Police Departments	383
Traffic Complaints	1,175
Speeding Complaints	41
Leaving the Scene of an Accident	20
Personal Injury	2
Property Damage	18
Vehicle Accidents	24
Personal Injury	24
Vehicle Accident Property Damage	77
Traffic Control	14
Abandoned Motor Vehicle	42
Intra Department Services	56
Servicing Cruiser	39
Vehicle Pursuits	3
Citations Issued	696
Warnings	20
Summons	639
Arrests	37
Summons Served	14
Days in Superior Court	15
Days in District Court	88

ARREST FOR THE YEAR 1988

Male Residents	40
Male Residents (Juveniles)	1
Female Residents	5
Male Non-Residents	86
Male Non-Residents (Juveniles)	2
Female Non-Residents	7
Female Non-Residents (Juveniles)	2

PROTECTIVE CUSTODY FOR THE YEAR 1988

Male Residents	15
Male Residents (Juveniles)	2
Male Non-Residents	8
Female Non-Residents	2
Female Non-Residents (Juveniles)	1

COURT DISPOSITIONS

Category	Number Charged	Fined	Dimissed	Not Guilty	Appealed	Continued	DYS	House of Correction	Filed	Restitution	Other	Total Fines
Assault & Battery with a Dangerous Weapon	1										1 Probation	
Assault & Battery on a Police Officer	4							1			2 Probation 1 Pending	
Assault with Intent to Commit Murder	1					1						
Accessory after the Fact	1										1 Pending	
Attempt to Disquise to Obstruct Justice	1										1 Pending	
Breaking & Entering	9							3			1 Probation 4 Pending 1 Ric Prog.	
Larceny over $225.00	13	2				1	1		1	1	4 Pending 3 Nol Prost	$ 6,000.00
Drug Trafficking	2										2 Pending	
Receiving Stolen Property	3							1			2 Pending	
Burning of a Motor Vehicle	2										2 Probation	
Disorderly Conduct	10	4	2			1			1		1 Probation 1 Pending	$ 300.00
Leaving the Scene of an Accident	6	4									1 Probation 1 Pending	$ 900.00
Unauthorized Use of a Motor Vehicle	5							1			2 Pending 2 Nol Prost	
Trespassing	16	7	2						3		4 Pending	$ 500.00
Malicious Destruction of Property	4		2			2						

Category	Number Charged	Fined	Dimissed	Not Guilty	Appealed	Continued	DYS	House of Correction	Filed	Restitution	Other	Total Fines
Possession of Class C Substance	1										1 Probation	
Possession of Class D Substance	1										1 Probation	
Abandonment of a Motor Vehicle	1										1 Pending	
Threat to Commit a Crime	1										1 Pending	
Refusal to Submit to a Police Officer	1							1				
Minor in Possession of Alcohol	5	1	2								2 Pending	$ 50.00
Public Drinking	1	1										$ 100.00
Possession of a Firearm without a Permit	1										1 Probation	
Attempt to Commit a Crime	2										2 Pending	
Operating Under the Influence Drugs	1										1 Pending	
Operation after Revocation	8	2				1		1			3 Pending 1 Nol Prost	$ 150.00
Operating as to Endanger	13	2				2				1	5 Pending 1 Probation 1 Guilty	$ 300.00
Failure to Stop for a Police Officer	3	2				1						$ 200.00
Failure to have Motor Vehicle Inspected	84	84										$ 4,200.00
Unregistered Motor Vehicle	22	18							1		3 Pending	$ 1,600.00
Uninsured Motor Vehicles	6	2									4 Pending	$ 600.00
Illegal Attaching Plates	6	5							1			$ 150.00
Speeding	465	457	1	2					3		2 Pending	$ 33,175.00
Marked Lanes Violation	26	16				1			7		2 Pending	$ 910.00
No Registration in Possession	19	18		1								$ 425.00
No License in Possession	64	58		1					2		3 Pending	$ 1,550.00
Failure to Stop at Stop Sign	25	22	1	1							1 Pending	$ 1,100.00
Defective Equipment	44	43									1 Pending	$ 1,225.00
Failure to Report Change of Address	10	10										$ 250.00
Open Container while Operating a Motor Vehicle	1		1									
Operating Unregistered Motorcycle	2	2										$ 125.00
Tailgating	1										1 Pending	
Violation of Restricted License	1	1										$ 25.00
Carrying a Passenger on a Learner's Permit	1		1									
Allowing an Improper Person to Operate Motor Vehicle	1	1										$ 25.00
Child without Seatbelt	1	1										$ 25.00
Towing Unregistered Vehicle	1	1										$ 100.00

Category	Number Charged	Fined	Dismissed	Not Guilty	Appealed	Continued	DYS	House of Correction	Filed	Restitution	Other	Total Fines
Allowing Unregistered/Uninsured Vehicle to Operate	1										1 Pending	
Operating to make Harsh Objectional Noise	6	6										$ 300.00
Failure to Use Care Stopping, Starting, Turning	3	2									1 Pending	$ 200.00
ON WARRANTS	46										6 Amesbury 1 Chelmsford 3 Civilian 1 Framingham 2 Haverhill 1 Ipswich 3 Lawrence 17 Merrimac 1 Middleboro 4 Newburyport 1 Peabody 1 Pepperell 1 Rockport 1 Salem 1 State Police 1 Walpole 1 Woburn	

The Town of Merrimac Police Department would like to thank the Citizens of Merrimac for all their continued support and assistance throughout the year and we look forward to serving in the upcoming year.

Respectfully submitted,

James A. Flynn, Jr.
Chief of Police

REPORT OF THE BOARD OF SEWER COMMISSIONERS

Personnel: In January 1988, Chuck Navien succeeded Gordon Nelson as Chief Operator of the Merrimac Waste Water Treatment Plant. In May 1988, Barry Theriault began his duties as Assistant Chief Operator.

Operations: The principal requirements imposed on a municipal treatment plant are to remove 85% of the solids from the incoming waste water before it is discharged as effluent, and to manage and dispose of the sludge byproduct in a State-approved manner. During the 1988 calendar year, the Town has successfully met the discharge limits for effluent, and has implemented an interim sludge handling program. To meet these requirements has necessitated a mode of plant operation that has reduced plant capacity to 50% of design rating. The present waste water influent is effectively equal to this reduced capacity. As a result, The Board of Sewer Commissioners has established a policy of permitting no-new extensions to the sewer system until equipment and process upgrades again allow full capacity operation.

Development Program: The Town Meeting in 1988, approved funding for an Engineering Study of sludge management and related equipment needs. The study recommendations due in March 1989, will, after being implemented, by engineering and construction, provide a long range sludge management plant. Copies of the study report are available at the Library and Selectmen's Office.

In calendar 1988, 34 houses were connected to the system for a total of 845.

Betterments and interest collected in Fiscal 1988:
$33,384.07

Sewer User Fees:
103,869.28

Budget expended:
106,124.86

Respectfully submitted,
William Raper, Jr., Chairman
Board of Sewer Commissioners

Chairman		
William Raper, Jr.	Louis Bibeau	John Cryan
5 Lincoln Street	24 Lisa Circle	102 River Road
346-9209	346-8489	346-8260
Term Expires 1991	Term Expires 1989	Term Expires 1990

TOWN CLERK

To the Honorable Board of Selectmen:
Gentlemen:

As Town Clerk of the Town of Merrimac, I hereby submit my annual report for the year 1988:

BIRTHS

Number of births recorded	64
Males	30
Females	34
Father, native born	63
Mother, native born	63
Father and Mother both native born	62
Father and Mother both foreign born	0
Mixed parentage	2

MARRIAGES

Number of marriages recorded	23
First marriage of groom	14
First marriage of bride	16
Groom, native born	22
Bride, native born	22
Average age of groom	28yrs. 7mos.
Average age of bride	27yrs. 1mo.

DEATHS

Number of deaths recorded	34
Males	15
Females	19
Under five years	0
Males, native born	12
Females, native born	17
Parents, native born	14
Parents, foreign born	12
Mixed parentage	8
Average age	77yrs. 6mos.
Oldest person	97yrs.

LICENSES

Total dog licenses	166
Male	84
Female	10
Spayed Female	72
Kennel licenses	2
Sporting licenses	164
Minor's sporting licenses	3

Respectfully submitted,
Patricia E. True
Town Clerk

REPORT OF THE TOWN TREASURER

To the Board of Selectmen and the Citizens of the Town of Merrimac

I hereby submit my report as Treasurer of the Town of Merrimac for the year ending December 31, 1988.

PROOF OF BALANCE

Cash Book Balance - January 1, 1988	$1,295,509.31
Receipts - 1988	7,625,566.79
	$8,921,076.10
Disbursements - 1988	$7,734,765.63
Cash Book Balance - December 31, 1988	1,186,310.47
	$8,921,076.10

— — — — — — — — — — — —

Special Cash - Revenue Sharing	
Balance - January 1, 1988	$ 32,134.84
Receipts - 1988	708.41
	$ 32,843.25
Disbursements - 1988	$ 12,837.76
Balance - December 31, 1988	20,005.49
	$ 32,843.25

Interest earned on investments of General Cash and Revenue Sharing Funds was $74,144.43. Interest earned on investments of Trust Funds was $11,852.42, making a total of interest earned in 1988 of $85,996.85.

There were 3630 checks issued manually for payment of bills owed by the town. The total payroll was $2,158,790.12 with 291 persons receiving pay at some time during 1988.

TAX TITLE ACCOUNT

Balance - January 1, 1988		$ 25,584.61
Added to Account		19,637.41
Foreclosed		(220.62)
Payments	Received	(15,564.61)
Balance - December 31, 1988		$ 29,436.79

Respecfully submitted,
Geraldine A. Wallace, Treasurer

REPORT OF THE DIRECTOR OF VETERANS SERVICES

To the Honorable Board of Selectmen
Merrimac, Mass.

Submitted herewith is my annual report for calendar Year 1988.

As Veterans Agent, I have filed all reports with the Commissioner of Veterans Services as required by law. This includes, obtaining authorizations, reimbursements, and maintaining Veterans records. I have taken applications for benefits, issued food orders, and allowed justified payments. As Graves Officer, I have distributed grave markers,and flags required. I have also had many personal contacts, phone calls, and have drafted many letters, completed applications for Veterans and there dependants.

I wish to express my thanks to the Board of Selectmen and other Town Departments for there cooperation this past year.

Respectfully submitted,
David Hitchcock
Director of Veterans Services

ANNUAL REPORT
CONSERVATION COMMISSION

This year has been a year of change and challenge for the Commission, both in membership make-up as well as administering the statutes for wetland conservation. We lost our most experienced member, Nathan Tufts, who served loyally for the better part of two decades. However, we have picked up some healthy professional diversity.

Two young mothers, one a computer programmer, the other a free-lance writer/researcher, gave us a healthy gender perspective. The remaining members come from lay and professional ranks: a sociologist, a biologist, a physicist, an engineer specializing in coastal/water body projects, a natural scientist expert in wetland wildlife species, and a financial administrator.

The biggest challenge to the Commission, no matter how professional its make-up, has become administrating wetland laws set by the Commonwealth where, many times, unknowingly, through development, such laws are breached. With no resources for a knowledgeable conservation office, full or part-time, the discovery process becomes somewhat unwitting, both from the standpoint of learning of violations in the law to begin with, as well as how such matters are dealth with administratively.

As more and more of our open space becomes subject to development, not only Con Com members, but abutters and neighbors, will be compelled to educate themselves to the administation of the protective statutes.

Members of the Commission for 1988

Louis Nucci, Chairman	Nina Wang	Ann Pargeter
Allan Pollock	Robert Topitzer	Bruce Evans
Robert Prokop		Geri Shepard

ANNUAL REPORT
PLANNING BOARD

January 1, 1988 — January 1, 1989

The Merrimac Planning Board has held 25 meetings and 7 hearings during the past year.

They have approved the following subdivisions after holding Public Hearings on each

Orchard Acres, Orchard Street
Iznazzi Valley Street Extension, Valley Street
Equestrian Estates, Hadley Road

and disapproved

Attitash Point

They updated and amended their Subdivision Rules and Regulations after holding a Public Hearing.

Public hearings were held on October 3 and July 25 to amend the Zoning ByLaws, however these changes were never made because no vote was taken at a Town Meeting.

Merrimac Planning Board

Dennis Brodie, Chairman	1992
Joseph Carter, Vice Chairman	1993
Richard Gosselin, Clerk	1991
Arthur Evans	1990
Alan Hassig	1989

ZONING BOARD OF APPEALS

In 1988 the Board considered 15 petitions for variances or special permits, and conducted public hearings on each. The bulk of the Board's time was spent on two "comprehensive permits" which were filed for in 1987. These permits are handled by the Board on behalf of the Planning Board, Board of Health, and other town boards normally sharing in the review of land development projects because of chapter 774, special legislation to ease the development of subsidized housing throughout Massachusetts. The purpose of chapter 774 is to allow families of low and/or moderate income to purchase housing in every community. The Board approved two projects, one of twenty units by the Hillside Terrace Corporation, the other of sixty-five units by Emerson Landing. Both projects include subsidized and market price units. The Board was assisted in this extraordinary task by professional consultants and appraisers and the state Executive Office of Community Development. Negotiations also involved considerable legal expenses.

At the start of 1988 the Board consisted of

Leo Conlin, Chairman
Dorothy Grazier
Nancy C. MacGregor
Ellen Evans
Arthur Deuplisea, Jr.

and alternate Jeffrey Hoyt and Terri Walden. Terry Walden also served as secretary. Dorothy Grazier chaired the Board in the second half of the year.

Upon completion of the comprehensive permits and long hours, all but Nancy MacGregor and Ellen Evans resigned. The Present Board consists of

	Term Expires
Robert Bender, Chairman	1989
Nancy MacGregor	1991
Ellen Evans	1990
Gordon Broz	1991
vacancy	1989

Susan Clark assumed the position of secretary in November.

Respectfully submitted,
Robert Bender
Chairman

REPORT OF THE BOARD OF ASSESSORS

The Board of Assessors respectfully submit the following report for the year 1988:

Edward R. Davis, MAA, Chairman	term expires 1991
George W. Mutti, MAA	term expires 1990
Walter W. Steeves, Clerk	term expires 1989
Martha A. Schena, MAA, Assistant Assessor/Secretary	

TAX RATE RECAPITULATION FISCAL 1988

I. TAX RATE SUMMARY

A. Total Amount to be Raised:	$4,728,641.66
B. Estimated Receipts and Revenue:	$2,602,989.38
C. Net amount to be Raised by Taxation:	$2,125,652.28
D. Classified Tax Levies and Rates:	

CLASS	LEVY %	LEVY AMOUNT	VALUATION	TAX RATE
Res	82.0830	$1,744,799.95	$111,774,500	15.61
Open	6.0384	128,354.79	8,222,600	15.61
Comm	6.9195	147,084.60	9,422,460	15.61
Indus	3.2248	68,548.20	4,391,300	15.61
Pers	1.7343	36,864.74	2,361,610	15.61
TOT.	100%	$2,125,652.28	$136,172,470	

II. AMOUNT TO BE RAISED

A. Appropriations:	$4,593,253.68
B. Cherry Sheet Offsets:	24,056.00
C. State & County Charges:	49,149.00
D. Overlay:	62,182.98
E. Total Amount to be Raised:	$4,728,641.66

III. ESTIMATED RECEIPTS & REVENUE FROM OTHER SOURCES

A. Estimated Receipts-State:	$1,513,867.00
B. Estimated Receipts-Local:	696,280.58
C. Revenue Appropriated:	153,031.80
D. Other Revenue to Reduce Tax Rate:	239,810.00
E. Total Estimated Receipts & Revenue:	$2,602,989.38

ANNUAL REPORT
WHITTIER REGIONAL VOCATIONAL TECHNICAL HIGH SCHOOL

To: The Honorable Board of Selctmen
From: Ruth Parker, Whittier Representative
Richard M. Kay, Superintendent Director

Whittier Regional Vocational Technical High School is entering its sixteenth year. To date, we have graduated 4196 students from a regular day school program and 641 students from our post secondary courses.

In accordance with the Provisions of the School ImProvement Law (Chapter 188), Whittier has accomplished the following:

1. The School Improvement Council
   The School Improvement Council comprised of administrators. teachers, parents and students has met a number of times and has recommended using the grant monies for a Rotary Cutting Machine, an Apple Share Server, 10 Local Talk Connector Kits, 5 Image Writer II Printers, a Claris Appleworks/Network and the balance of the account to be spent on Software. These monies total $11,132.00.

2. Horace Mann Grants
   Progress is ongoing in four projects approved by the School Committee for teachers to develop various proposals which could result in student benefit, An Informational/ Public Relations Brochure, Health Education Elective, Dropout Analysis, and a Computer Software Evaluation Process.

Recently Whittier Regional has been approved for over $540,000 in energy granta. The measures involved are savings of energy through exhaust air heat recovery, room and shop air circulation systems, lighting fixtures and lamp replacement and an air lock. These measures will enable the school to decrease its energy needs and, therefore, result in savings to the communities.

Whittier Regional has recently received notification from the New England Association of Schools and Colleges that our school accreditation has been reviewed and accepted without change in membership status and that our 2-year progress report has been accepted with satisfaction on the progress realized since the school's evaluation in 1986.

DAY SCHOOL PROGRAMS:

Auto Body
Auto Repair
Basic Electronics
Carpentry
    Cabinetmaking
    House Building
Commercial Art
Cosmetology
Culinary Arts
Data Processing
Design Marketing
Diesel Machine
Distributive Education
Drafting
Electrical
Fashion Design
Food Services
Graphic Communications
Health Careers
Interior Design Aide
Machine Shop
Plumbing and Heating
Satellite Program
Sheet Metal
Special Needs
Trowel Trades
Welding

POST SECONDARY PROGRAMS:

Medical Assistant
Practical Nurse

EVENING SCHOOL OFFERINGS:
Trade Extension Classes:
    Electrical
    Plumbing

EVENING SCHOOL OFFERINGS, cont'd.
Trade Preparatory:

    Air Conditioning
    Auto Body
    Auto Repair
    Boat Building
    CAD Drafting
    Carpentry
    CNC Machine Programming
    Data Processing
    Oil Burner
    Sheet Metal
    Small Engine Repair
    Trowel Trades
    Typing
    Upholstery
    Welding
    Word Processing

Evening Practical Arts:

    Baking and Culinary Arts
    Chair Caning
    Country Crafts
    Drawing and Oil Painting
    Flower Arrangement
    Furniture Refinishing
    Gardening
    Italian Cuisine
    Knitting and Crocheting
    Mixology
    Oil Painting
    Quilting
    Silversmith and Jewelry

The enrollment for the Evening School from your community: 47

The October 1, 1987 Day School Enrollment,

Grade 9	12 Boys	2 Girls	
Grade 10	19	10	
Grade 11	12	10	
Grade 12	12	12	Total 89

Post Secondary-2
1988 Graduates-19

The cost to your community for the school year 1987-1988 was $242.180.00.

Respectfully yours,
Ruth N. Parker
Merrimac Representative
Richard M. Kay
Superintendent Director

ANNUAL REPORT

of the

SCHOOL COMMITEE

of the

TOWN OF MERRIMAC

For The Year Ending

December 31, 1988

In accordance with custom and with the Acts of the General Court, 1859, Chapter 57, we herewith submit to you the 117th annual printed school report.

Judith Kostoulakos, Chairman
Philip Cosgrove, Vice-Chairman
Patricia Munz, Secretary
Melinda Murphy
Victoria Haggstrom

SCHOOL OFFICERS

THOMAS F. JENKINS, Ed.D., Superintendent
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2280

LARRY S. BORIN, Assistant Superintendent
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2250

ROBERT M. LYDIARD, Business Manager
Office: Dr. John C. Page School
Telephone: 363-5101

THERESA E. KIRK, Curriculum Specialist
Office: Dr. John C. Page School
Telephone: 363-2172

ANNETTE A. AUTIELLO, Principal, Merrimac Public Schools
Office: Helen R. Donaghue School
Telephone: 346-8921

ANGELA B. JERvEY, Assistant Principal, Merrimac Public Schools
Office: Dr. Frederick N. Sweetsir School
Telephone: 346-8319

RALPH L. WADE, JR., M.D., School Physician
Address: 2 Wildbrook Drive, Plaistow, NH

ELINOR TERRILE, R.N., School Nurse
Address: Helen R. Donaghue School

DOREEN PETERSON, R.N., School Nurse
Address: Dr. Frederick N. Sweetsir School

PENTUCKET REGIONAL SCHOOL DISTRICT
&
SCHOOL UNION NO. 53

PENTUCKET REGIONAL SCHOOL COMMITTEE

		Term Expires
Philip Cosgrove, Chairman	3 Forest Street, Merrimac	1991
Andrew Heaton, Vice-Chairman	Bear Hill Road, Groveland	1989
Catherine Sanderson, Secretary	P.O. Box 66, West Newbury	1989
Judith Kostoulakos	26 Heath Road, Merrimac	1990
Melinda Murphy	16 Harriman Road, Merrimac	1990
Carol Grazio	Governors Road, Groveland	1989
John Willett	111 School Street, Groveland	1990
Brian Young	272 Middle Street, West Newbury	1989
Leslie Lipkind	178 Main Street, West Newbury	1991

SCHOOL UNION NO. 53 SCHOOL COMMITTEE

Mark Provost, Chairman	715 Salem Street, Groveland	1990
Brian Young, Vice-Chairman	272 Middle Street, West Newbury	1989
Patricia Munz, Secretary	57 Church Street, Merrimac	1991
John Willett	111 School Street, Groveland	1990
Norman Dugas	80 Center Street, Groveland	1991
Paul Raiche	6 Albion Lane, West Newbury	1991
Edward Hardy III	11 Bailey's Lane, West Newbury	1990
Judith Kostoulakos	26 Heath Road, Merrimac	1990
Victoria Haggstrom	33 Red Oak Acres, Merrimac	1989

REPORT OF THE SCHOOL COMMITTEE

ANNUAL REPORT 1988

To the Selectmen and Citizens of Merrimac:

The Merrimac School Committee submits this report for the year, 1988. For the educational program in Grades 7 - 12, please turn to the Pentucket Regional School Committee report. For vocational activities in the Whittier Regional Vocational-Technical School, of which this town is a member, please turn to the Whittier report.

Although this Committee is in charge of the elementary grades only, this Committee summarizes the public school population for which the town had responsibility (10-1-88).

ELEMENTARY PUPILS

Kindergarten	65
Developmental/Readiness	14
Grades 1 - 6	410
Tuitioned Out (Special Ed.)	3

PENTUCKET REGIONAL

Grades 7 - 9	195
Grades 10 - 12	122
Tuitioned Out (Special Ed.)	3

WHITTIER VOCATIONAL

Grades 9 - 12	77

ESSEX AGRICULTURAL

Grades 9 - 12	0

The School Committe continues its commitment to improving the quality of each child's total school experience. We will continue to work together with parents, administrators and staff setting high standards and assisting all students in achieving their goals.

Enrichment programs continue to enhance the regular curriculum. The funds from Chapter 188 of the School Improvement Act, PTO events and staff initiated activities provided the following educational opportunities:

Poobley Greegy Puppet Theatre
"Book It" Day
Doug Lippman - Storyteller
John Tierney - Puppeteer

Birds of Prey
Book Binding Machine
Playground Equipment
Bulgers Animal Hospital - Proper Pet Care
Sara Ranson - Storyteller
Massachusetts Audubon Society
Computers (2)/Printers (2)
Read Aloud Clubs
Kindergarten Parent Program
Student-of-the-Month Awards
Principals Awards
25 ' Television/ VCR/Cart - H.R. Donaghue School
Laminating Machine - F.N. Sweetsir School

Many thanks to the volunteers who gave their time to help make these projects a success.

Utilizing the Chapter 188 Horace Mann Teacher Funds, various staff members worked on projects that included:

1. Computer Workshops - Staff
2. Resource Directory - Mathematics/ Reading
3. Standards Curriculum

The Committee continues to support teacher in-service programs. Release days for the year enabled the staff to attend workshops in the following areas:

1. Dr. Irene Fontas - Whole Language Workshop
2. Math Their Way Workshops
3. Process Writing Skills

Administrators have continued the quarterly Administrative Forums. These forums are informal sessions which provide parents an opportunity to discuss any and all school related topics.

It's been an exciting year for the Building Study Committee. Because of their dedication and hard work, our building/renovation project took a giant step forward. The Town of Merrimac voted to accept the project. We are moving ahead with the next steps as we await State funding. The School Committee wishes to thank all the people involved in this project and asks for their continued support.

The Merrimac School Committee is proud of its' schools. More than ever, because of the constraints of Proposition 2½ on our budgets, we will need community support to make our community schools successful. Please attend our monthly meetings as we welcome your ideas, participation, and support in our schools for the benefit of our children.

MERRIMAC SCHOOL COMMITTEE
Judith A. Kostoulakos, Chairman
Philip Cosgrove, Vice-Chairman
Patricia Munz, Secretary
Melinda Murphy
Victoria Haggstrom

MERRIMAC PUBLIC SCHOOLS

1988-1989 SCHOOL CALENDAR

September	6	First Teacher Day
	7	First Student Day
	12	First Day For Kindergarten Students
	19	First Full Day For Grade 1 Students
	22	Half Day For Students/Teacher In-Service
October	10	Columbus Day Holiday - No School
	20	Half Day For Students/Teacher In-Service
November	11	Veterans Day Holiday - No School
	17	No School For Students - Conference Day
	23	Half Day - Schools Dismiss At Noon For Thanksgiving Break
	28	Schools Reopen
December	15	Half Day For Students/Teacher In-Service
	23	Schools Dismiss At End Of Day For Christmas Holidays
January	3	Schools Reopen
	16	Martin Luther King Day - No School
	26	Half Day For Students/Teacher In-Service
February	17	Schools Dismiss At End Of Day For February Vacation
	27	Schools Reopen
March	16	Half Day For Students/Conference Day
	30	Half Day For Students/Teacher In-Service
April	14	Schools Dismiss At End Of Day For Spring Vacation
	24	Schools Reopen
	27	Half DayFor Students/Teacher In-Service
May	25	Half Day For Students/Teacher In-Service
	29	Memorial Day - No School
June	16	Last Day Of School (With No Snow Days)
	23	Last Day Of School (With 5 Snow Days)

Marking Periods End November 11, January 27, April 14

DIRECTORY OF SCHOOL STAFF 1988-1989 (2/89)

MERRIMAC PUBLIC SCHOOLS

Position	*Name*	*Training*	*Total Years Experience*	*Years In Merrimac*
Principal	Annette Autiello	M.Ed., Salem State College 1968	23	21
Assistant Principal	Angela Jervey	M.Ed., Suffolk University 1983	16.6	16.6
Intermediate Unit	Richard Jervey	B.S., No. Adams State College 1972	15	14
	Dawn Allen	B.S., Salem State College 1969	21	21
	Ray Campbell	M.Ed., Providence College 1981	18	18
	Mary Coughlin	M.A., Salem State College 1964	27	20
	Sarah McGuirk	B.S., Salem State College 1979	10	8
	Edward Martin	B.S., Salem State College 1965	23	23
	R. Marie Scher	B.S., Farmington Teachers College 1960	22	19
	Lynn Akers	B.S., Gordon College 1983	5	4
	Martha Williams	M.Ed., Suffolk University 1975	15	15
	Andrea Kangas	B.S., Salem State College 1970	11	5
	Cecilia Doyle	A.B., Emmanuel College 1969	7	6
	Gail DiNaro	B.S., American International College 1967	9	8.5
Primary Unit	Jean Antczak	B.S., Salem State College 1970	19	19
	Ellen Bettencourt	M.Ed., Suffolk University 1979	17	17
	Linda Brackett	M.Ed., Suffolk University 1975	19	19
	Constance Gordon	M.Ed., University of Lowell 1983	20	20
	Margaret Topitzer	A.B., Merrimac College 1961	11	8

Position	*Name*	*Training*	*Total Years Experience*	*Years In Merrimac*
Primary Unit, *cont.*	Barbara Taylor	Ed.M., Salem State College 1987	22	21
	E. Gail Meredith	M.A., University of Connecticut 1964	16	12
	Lois Cimmino	M.Ed., Keene State College 1975	18	11
	Carol Ruest	B.S., Fitchburg State College 1984	5	5
	Ellen Evans	Kent University, Ohio 1960	10	5
Art	Louise Ouellette	B.S., Salem State College 1972	7	6
Music	Veronica Laite	M.M., Catholic University of America 1981	25	19
Physical Education	Melody Moody	B.S., Indiana University 1981	7	1
Reading Coordinator	Linda Gilmartin	M.Ed., University of Lowell 1983	18	18
Reading Specialist	Mary Jane Lane	M.Ed., University of Lowell 1984	15	15
Gifted and Talented	Ann Jones	M.Ed., Lesley College 1985	12.5	10.5
Media Specialist	Helen Mulcahy	B.A., Rivier College 1969	17	Began 9/88
Special Education	Patricia DeStefano	B.S., Leslie College 1980	8	8
	Susan Pollack	M.Ed., Boston University 1979	9.8	4
	Elizabeth Belden	B.S., American International College 1981	7	4
	Susan (Hunter) Tocci	B.S., Wheelock College 1986	3	3
L.D. Specialist	M. Susan Belmont	M.Ed., Salem State College 1970	13	11.4
Adjustment Counselor	Lucia DePamphilis	M.Ed., Salem State College 1970	19	19
	Helen Deuschle	M.S.W., Simmons College 1984	6	3
Speech Therapist	Lisa Mitchell	M.S., Emerson College 1984	6	Began 9/88

MERRIMAC SCHOOL COMMTITEE
1990 FY BUDGET

Voted At Open Hearing 2/28/89

SALARIES	Approved 1989	Approved 1990
100-Instructional		
2300-11-1 Teaching, Professional	$ 842,452	$ 937,665
2300-11-2 Teaching, Substitutes	11,250	11,250
2300-11-3 Instructional Aides	-0-	-0-
2301-11-1 Staff Development	2,000	2,000
113-Non-Program		
2304-11-1 Minimum Salary Differential	-0-	-0-
215-Special Education		
2100-02-1 Supt.'s Office, Professional	8,762	9,200
2100-02-2 Supt.'s Office, Clerical	2,804	3,150
2300-12-1 Regular, Professional	193,604	205,275
2300-12-2 Clerical	7,590	10,441
2800-12-1 Professional, Core Evaluation	200	200
217-Special Education-Union 53		
2300-12-1 Professional	-0-	-0-
2300-12-2 Non-Professional	-0-	-0-
301-Principal's Office		
2200-11-1 Professional	84,036	88,238
2200-11-2 Clerical	23,820	25,115
2201-11-2 Clerical O/T Salaries	-0-	689
302-Library Services		
2500-11-1 Professional	22,497	20,000
2500-11-3 Aide	-0-	-0-
304-Health Services		
3200-11-1 Professional	23,353	25,135
307-Custodial Services		
4110-11-3 Non-Professional	81,465	86,234
4111-11-3 Cust. Serv. O/T Salaries	-0-	610

SALARIES	Approved 1989	Approved 1990
410-School Committee		
1100-00-1 School Committee	4,250	4,450
1100-00-2 Secretary	1,807	1,655
411-Supt.'s Office		
1200-00-1 Professional	23,086	22,695
1200-00-2 Clerical	23,302	22,494
1201-00-2 Clerical O/T Salaries	-0-	1,042
NON-SALARY		
100-Instructional		
2300-11-4 Contracted Serv. - Outdoor Ed.	-0-	-0-
2300-11-5 General Supplies - Donaghue	7,900	7,400
2300-11-5 General Supplies - Dr. Sweetsir	7,020	6,520
2300-11-6 Other Expenses - Donaghue	400	400
2300-11-6 Other Expenses - Dr. Sweetsir	400	400
2301-11-5 Staff Development Supplies	400	400
2302-11-4 Contracted Serv. - Teacher Trng.	500	500
2302-11-5 Testing Materials	2,000	2,000
2303-11-4 Contracted Serv. - REACH	-0-	-0-
113-Non-Program		
2300-21-4 Tuition Reimbursement	-0-	-0-
2301-11-4 Sick Leave Buy Back	-0-	-0-
150-Textbooks/Workbooks		
2400-11-5 Textbooks - Donaghue	4,300	1,984
2400-11-5 Textbooks - Dr. Sweetsir	1,985	430
2401-11-5 Workbooks - Donaghue	3,354	6,442
2401-11-5 Workbooks - Dr. Sweetsir	2,372	4,400
215-Special Education		
2100-02-5 Supt.'s Office - Sup. & Mat.	550	550
2100-02-6 Supt.'s Office - Other	433	433
2100-02-6 Supt.'s Office - Telephone	320	320
2300-12-4 Contracted Serv. - Home Instr.	500	500
2300-12-5 Supplies & Materials - Donaghue	650	650
2300-12-5 Supplies & Materials - Dr. Sweetsir	650	650
2300-12-6 Telephone	450	450
2300-12-6 Other Expenses - Donaghue	100	150
2300-12-6 Other Expenses - Dr. Sweetsir	100	150
2400-12-5 Textbooks - Workbooks - Donaghue	400	400

NON-SALARY	Approved 1989	Approved 1990
2400-12-5 Textbooks - Workbooks-Dr. Sweetsir	400	400
2800-12-4 Contr. Serv. - Psych. Testing	10,800	800
2801-12-4 Physical Therapy	1,300	1,000
2802-12-4 Occupational Therapy	4,680	7,656
3200-12-4 Contracted Health Services	250	250
3300-12-4 Contracted Services - Transp.	16,800	16,800
7300-12-5 Equipment	-0-	-0-
9100-12-6 Tuition - Mass. Public Schools	10,760	4,000
9300-12-6 Tuition - Non-Public Schools	22,141	33,072
301-Principal's Office		
2200-11-5 Supplies & Materials - Donaghue	300	300
2200-11-5 Supplies & Materials - Dr. Sweetsir	300	300
2200-11-6 Other Expenses - Conferences	300	300
2200-11-6 Other Expenses - Donaghue	400	400
2200-11-6 Other Expenses - Dr. Sweetsir	400	400
2300-11-7 Printing Costs	1,000	1,500
302-Library Services		
2500-11-5 Supplies - Donaghue	300	300
2500-11-5 Supplies - Dr. Sweetsir	300	300
2500-11-8 Books - Donaghue	1,000	1,000
2500-11-8 Books - Dr. Sweetsir	1,000	1,000
2600-11-5 Audio Visual	-0-	377
2601-11-5 Computer Sup. & Mat. - Donaghue	500	250
2601-11-5 Computer Sup. & Mat. - Dr. Sweetsir	500	250
304-Health Services		
3200-11-4 School Physician	700	700
3200-11-5 Supplies - Donaghue	300	300
3200-11-5 Supplies - Dr. Sweetsir	250	250
3200-11-6 Other Expenses - Donaghue	100	100
3200-11-6 Other Expenses - Dr. Sweetsir	100	100
307-Custodial Services		
4110-11-5 Supplies & Materials - Donaghue	3,300	3,500
4110-11-5 Supplies & Materials-Dr. Sweetsir	2,700	2,900
308-Heat & Utilities		
4120-11-5 Heat Of Building - Donaghue	18,380	18,380
4120-11-5 Heat Of Building - Dr. Sweetsir	18,000	17,000
4130-11-5 Telephone - Donaghue	3,146	3,500

NON-SALARY	Approved 1989	Approved 1990
4130-11-5 Telephone - Dr. Sweetsir	2,448	2,800
309-Maintenance Of Buildings		
4220-11-4 Contracted Services - Donaghue	13,900	15,422
4220-11-4 Contracted Services - Dr. Sweetsir	6,400	9,000
4220-11-5 Building Supplies - Donaghue	900	1,200
4220-11-5 Building Supplies - Dr. Sweetsir	600	1,000
4220-11-6 Building Renovations	-0-	-0-
310-Equipment Maintenance		
4230-11-4 Contracted Services - Donaghue	6,600	6,600
4230-11-4 Contracted Services - Dr. Sweetsir	4,500	5,900
4230-11-5 Supplies	600	800
311-Equipment		
7300-11-5 Fixed Assets	-0-	1,015
7400-11-5 Replacements	-0-	150
410-School Commtitee		
1100-00-4 Contracted Services	15,800	5,733
1100-00-5 Supplies & Materials	350	500
1100-00-6 Other Expenses	4,850	5,700
411-Superintendent's Office		
1200-00-4 Contracted Services	-0-	100
1200-00-5 Supplies & Materials	1,333	1,500
1200-00-6 Other	1,367	1,367
1200-00-7 Printing Expenses	195	195
4110-00-4 Contracted Services - Custodial	237	280
4110-00-5 Custodial Supplies	58	75
4130-00-5 Telephone	800	1,000
4134-00-5 Rent	1,350	1,350
4220-00-4 Maintenance Of Building	500	500
4230-00-4 Maintenance Of Equipment - Contr.	2,200	2,500
4230-00-5 Maintenance Of Equip. - Supplies	100	300
7300-00-5 Acquisition Of Equipment	1,500	591
413-Transportation		
3300-11-4 Contracted Services	61,801	73,052

NON-SALARY	Approved 1989	Approved 1990
414-Maintenance Of Grounds		
4210-11-4 Contracted Services - Donaghue	800	950
4210-11-4 Contracted Services - Dr. Sweetsir	2,100	2,480
4210-11-6 vehicle Reimbursement	300	300
415-Ch. 74		
9000-11-4 vocational Tuition	100	100
	1,643,158	1,772,512

Report of the
PENTUCKET REGIONAL
DISTRICT
SCHOOL COMMITTEE
for the
1987-1988 YEAR
Ending June 30, 1988

In accordance with Chapter 71, Section 16K, the Pentucket Regional District School Committee submits its 3rd annual report to each of the member towns.

Philip Cosgrove, Chairman
Andrew Heaton, Vice-Chairman
Catherine Sanderson, Secretary
Judith Kostoulakos
Carol Grazio
Melinda Murphy
John Willett
Brian Young
Leslie Lipkind

SCHOOL COMMITTEE MEMBERSHIPS 1988-1989

					Term Expires
Groveland	*Chairman*	John Willett	373-1882	111 School Street	1990
	Vice-Chairman	Mark Provost	372-0489	715 Salem Street	1990
	Secretary	Norman Dugas	372-8676	80 Center Street	1991
		Andrew Heaton	373-7056	Bear Hill Road	1989
		Carol Grazio	373-1222	Governors Road	1989
Merrimac	*Chairman*	Judith Kostoulakos	346-8511	26 Heath Road	1990
	Vice-Chairman	Philip Cosgrove	346-8061	3 Forest Street	1991
	Secretary	Patricia Munz	346-8540	57 Church Street	1991
		Melinda Murphy	346-8585	16 Harriman Road	1990
		Victoria Haggstrom	346-8852	33 Red Oak Acres	1989
W. Newbury	*Chairman*	Brian Young	462-7518	272 Middle Street	1989
	Vice-Chairman	Paul Raiche	363-2694	6 Albion Lane	1991
	Secretary	Edward Hardy III	363-5180	11 Bailey's Lane	1990
		Catherrine Sanderson	363-5700	P.O. Box 66	1989
		Leslie Lipkind	363-2934	178 Main Street	1991

Pentucket Regional

Chairman	Philip Cosgrove
Vice-Chairman	Andrew Heaton
Secretary	Catherine Sanderson
	Judith Kostoulakos
	Melinda Murphy
	Carol Grazio
	John Willett
	Brain Young
	Leslie Lipkind

School Union No. 53

Chairman	Mark Provost
Vice-Chairman	Brian Young
Secretary	Patricia Munz
	John Willett
	Norman Dugas
	Paul Raiche
	Edward Hardy III
	Judith Kostoulakos
	Victoria Haggstrom

SCHOOL OFFICERS

THOMAS F. JENKINS, Superintendent of Schools
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2280

LARRY S. BORIN, Assistant Superintendent
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2250

THERESA E. KIRK, Curriculum Specialist
Office: Dr. John C. Page School, West Newbury
Telephone: 363-2172

ROBERT M. LYDIARD, Business Manager
Office: Dr. John C. Page School, West Newbury
Telephone: 363-5101

MICHAEL J. MCLAUGHLIN, JR., Supervising Principal, High School
Office: Pentucket Regional High School, West Newbury

FRANK J. ORLANDO, Assistant Principal, High School
Office: Pentucket Regional High School, West Newbury

BETTY G. ALLEN, Supervising Principal, Junior High School
Office: Pentucket Regional Junior High School, West Newbury

RICHARD B. CARTER, Assistant Principal, Junior High School
Office: Pentucket Regional Junior High School

ELIZABETH A. GEORGE, Treasurer (Began 2/88)
Office: Dr. John C. Page School, West Newbury

RICHARD C. MINDESS, M.D., School Physician
Address: 26 Riverview Drive, Newbury, MA

JUDITH E. SILVIA, High School Nurse
Address: 107 East Main Street, Merrimac

KAREN CURRIER, Junior High School Nurse
Address: RFD #2, Box 170, So. Hampton, NH

Working Certificates Issued By:
Guidance Department, Pentucket Regional High School

PENTUCKET REGIONAL SCHOOL COMMITTEE

Annual Report - Fiscal 1988

To The Selectmen And Citizens Of Groveland, Merrimac And West Newbury:

The school year was marked by many achievements by the School Committee, the staff and most of all the students. The School Committee scheduled its meetings for the first Tuesday of every month at the Meeting Room of the Dr. John C. Page School in West Newbury. During the year, the Committee developed new policies on contract Negotiations and Ratification, Sexual Harrassment and Administrative Coverage. The Committee continued membership and active involvement in the Massachusetts Association of School Committees (MASC). Mrs. Carol Grazio, a committee member from Groveland was elected second Vice President of thi statewide organization.

The Ad Hoc Building Committee continued its work on the Junior and Senior High School Building Study. The School Committee employed the Mt. Vernon Group, an architectural firm to assist with the study. The School Committee approved moving forward with options which included moving the ninth grade into the Senior High School.

Mr. Robert Lydiard joined the Central Office staff as Business Manager bringing many years of successful business and computer experience to that position. Dr. Theresa Kirk was named Curriculum Specialist. Her duties included curriculum and staff development and grant writing. The contract for the Superintendent, Dr. Thomas Jenkins, was renewed by the Pentucket Committee as well as School Union #53 representing the elementary school districts.

The Pentucket Regional Junior High School was selected as a "sister school" to the Middle School in Auburn, Maine. The Auburn School was identified by the U.S. Department of Education as a model middle school. The staff at Auburn shared its successful practices with the Pentucket faculty and administration in a series of visits between the schools' staffs. This program was part of Pentucket staff training in the evolving middle school philosophy and practices at Pentucket.

The Junior High School hosted sculptor James Elniski as "Artist in Residence." Working with the eighth grade, a sculpture was created for the outdoor court yard which was unveiled on May 14 as part of the 20th Anniversary celebration of the opening of the Junior High School.

Junior High teachers Hal Hutchins, Anne Bogart and Beth Kelly were selected to participate in a grant funded, week-long science and mathematics training program at Salem State College. Eight junior high teachers attended a gifted and

talented staff training workshop focusin on Kindergarten through grade 9 scope and sequence of curriculum in the area of critical and creative thinking skills.

Summer reading lists were issued to Junior High students providing students with directed reading designed to enhance their studies in the fall.

At the High School, a team of teachers completed a summer project relative to the writing laboratory program. They gathered an extensive set of materials to be used in the writing lab.

The Commission on Public Schools of the New England Association of Colleges and Schools voted to accept the five-year Progress Report and to continue the schools accreditation. The Commission urged the Commit: to continue its efforts to address the limited space available for the Media Center and to improve access for the handicapped. The requirement to file periodic progress reports on major building renovations and remodeling continued.

In March, high school students competed against thirty-one other Massachusetts schools in the Science Olympiad held at Boston University. They brought home gold medals in anatomy and the science bowl and a bronze medal in physics.

The High School science team competed in the North Shore Science League. The League is comprised of twenty-four public and private high schools in northeastern Massachusetts. Pentucket's team finished fifth overall after a series of monthly competitions.

Thirteen Pentucket High School students attended the Office Educati Association (O.E.A.) State Leadership Conference where they competed in a wide variety of events and workshops. Our students placed well in six events. Jim Seymour was elected State Treasurer of O.E.A. and Nancy Morris was elected State Vice President.

The 1988 Scholastic Aptitude Test (S.A.T.) results showed Pentucket students above state ad national averages. Seventy-three percent (73%) of Pentucket's class took the S.A.T. examination compared with sixty-six percent (66%) across Massachusetts. Danielle DiMauro, Meredith Sund and Andrew Chase were named "Commended Students" and were recognized as "academically promising" by the National Merit Scholarship Corporation.

Seventy-five percent (75%) of the Class of 1988 went on to further education, fifty-nine percent (59%) of the class is attending four year public and private colleges and universities. Members of the class are attending the University of Massachusetts, University of New Hampshire, New England Conservatory,

Boston University, Syracuse University, Bostr College, Pennsylvania State University, Rensselaer Polytechnic Institut Northeastern,University of Vermont and Salem State College to name a fe representative schools.

Senior Peter Sokolowski received the Greater Haverhill Exchange Club's "Youth of the Year" award.

December brought to a conclusion one of the most successful Fall athletic seasons in recent memory. Three Cape Ann League Championship Teams - Girls Soccer, Cheerleaders and Boys Cross Country - led Pentucket to a third place finish in the Hyland Trophy standings (for over-all Cape Ann League performance). The Girls Cross Country team compiled a 9-1 record and along with the boys, captured a Championship in the League Meet. The football team recorded its first winning season in 10 years finishing 6-3 in the CAL and 6-4 overall. Four coaches also received Coach of Year honors: Alison Gadd, Cheerleading; Gil Youngclaus, Girls Soccer; Steve Meline, Boys Cross Country; and Steve Hayden, Football.

The Winter sports season saw the cheerleaders repeat as Cape Ann League Champions. The girls Basketball team finished 2nd in Division I and the boys team finished third. The wrestling team produced two Division II North Sectional Champions and one State fourth place finish The senior year varsity hockey team continued to improve. One hundred forty-five (145) students participated in grades 9-12 of which nine were recognized as Cape Ann League All-Stars.

Over 200 athletes participated in Spring sports competing the best year of athletics in Pentucket history. The softball team repeated as Division II C.A.L. champions and advanced to the MIAA eastern Massachusetts Sectional finals. The baseball team also had another outstanding season (11-5), second in Division II of the C.A.L. but advanced to the MIAA Division III Sectional finals as well. All of these successes, coupled with those of the Fall and Winter left Pentucket in Second Plac in the Cape Ann League in total wins and losses in all sports.

Pentucket students continue to participate in enrichment activiti that enhance their awareness of democratic ideals and civic responsibi ties such as Congressional Seminars and Washington Workshops, as well . programs like Boys State. Civic participation in Bloodmobile, helping the needy, Pentucket Scholarship Foundation round out the types of activities that senior high students are involved in.

Unfortunately space does not permit a complete listing of student and staff accomplishments in this report. The Committee urges citizens to attend its meetings

and to become involved in the schools. The continued support of town leaders and citizens is essential to the continued success of our excellent school system.

PENTUCKET REGIONAL
SCHOOL COMMITTEE

Philip Cosgrove, Chairman
Andrew Heaton, Vice-Chairman
Catherine Sanderson, Secretary
Judith Kostoulakos
Melinda Murphy
Carol Grazio
John Willett
Brian Young
Leslie Lipkind

PENTUCKET REGIONAL SCHOOL DISTRICT

1988-1989 School Calendar

September	6	First Teacher Day
	7	First Student Day
	22	Half Day for Students/Teacher In-Service
October	10	Columbus Day Holiday - No School
	20	Half Day for Students/Teacher In-Service
November	11	Veterans Day - No School
	23	Half Day - Schools Dismiss at Noon for Thanksgiving Break
	28	Schools Reopen
December	1	No School for Students - Conference Day
	15	Half Day for Students/Teacher In-Service
	23	Schools Dismiss at End of Day for Christmas Holiday
January	3	Schools Reopen
	16	Martin Luther King Day - No School
	26	Half Day for Students/Teacher In-Service
February	17	Schools Dismiss at End of Day for February Vacation
	27	Schools Reopen
March	16	Half Day for Students/Conference Day
	30	Half Day for Students/Teacher In-Service
April	14	Schools Dismiss at End of Day for Spring Vacation
	24	Schools Reopen
	27	Half Day for Students/Teacher In-Service
May	25	Half Day for Students/Teacher In-Service
	29	Memorial Day - No School
June	16	Last Day of School (With No Snow Days)
	23	Last Day of School (With 5 Snow Days)

Marking Periods End: November 11; January 27; April 14

PENTUCKET REGIONAL HIGH SCHOOL

1988 MERRIMAC GRADUATES

Thomas Matthew Atwood
Michael W. Auclair
Craig Michael Babbitt
Jessica Anne Bailey
Derek S. Beaupre
Koren Amy Blanchard
Philip W. Byra
Marci Marie Calderwood
Richard James Caldwell
Jennifer Leigh Carl
Max Corbett Jason
Danny N. Dignard
Deborah Ann Dudley
Deborah Anne Dutton
Andrew D. Evans Nancy
CondyLou Falabella
Shadrach Abel Felder
Victoria Lee Frontiero
James Nathaniel Gibbs
Kristin Theresa Gudjonsson
Todd Paul Guertin
Cheryl Ann Guillette
Deanna Lynn Hovde
Anthony James Hoyer-Ellefsen
Kraig A. Hume
Eric Todd Kelly
Jessica C. Labbe
Donald S. Mason
Stephen John Mathieu
Ian P. McIntosh
Andrew Thomas Powell
Kathleen Ann Powell
Michael Louis Roche
Anthony Rossi
Andrew Silvia
Treasure Smith
Peter Anthony Sokolowski
Diane Stephan
Jonathan C. Topitzer
Jonathan Edward Van Campen
Brian Edward Walker
Benjamin Scott Wallace
Joana M. Waterhouse
Gregory M. Williams
David B. Wilson
Jennifer J. Zacharis

DIRECTORY OF SCHOOL STAFF 1987-1988

PENTUCKET REGIONAL JUNIOR-SENIOR HIGH SCHOOL

Position	*Name*	*Training*	*Total Years At Pentucket*
Principal, High School	Michael McLaughlin	M.Ed. Boston State College	4
Asst. Principal, High School	Frank Orlando	M.Ed. Salem State College	18
Principal, Junior High School	Betty Allen	M.S. University of Pennsylvania	2.5
Asst. Principal, Jr. High School	Richard Carter	M.Ed. Antioch College	2
Coordinator of Guidance	Brian Donahue	M.Ed. Merrimack College	1.8
Computer Specialist	Dana Allison	B.A. Salem State College	17
Guidance	Beryl Bagni	B.S. University of Mass.	19
Guidance	William Martin	B.S. Northeastern University	22
Guidance	John O'Wril	B.Ed. Plymouth State College	21
Guidance	Mary Cohen	M.Ed., CAES, Boston College	6
Physical Education (Dept. Head)	Marilyn Peacock	B.Ed. Plymouth State College	17
Physical Education	Laura Carley	B.S. Bridgewater State College	21
Physical Education	Nancy Hurld	B.A. Lea College, Minnesota	15
Physical Education	Stephen Hayden	B.S. Plymouth State College	8
English (Dept. Head)	Ronald Fenerty	M.Ed. University of New Hampshire	27
English	Stephen Voltero	M.A. Salem State College	24
English	Richard Canepa	M.Ed. Salem State College	24
English	Mary Gaffney	B.S. Boston College	17
English	Jeffrey Hogan	M.A. University of New Hampshire	17

Position	Name	Training	Total Years At Pentucket
English	Lawrence Faye	B.A. Merrimack College	16
English	Albert Belanger	M.A.T. Salem State College	22
English	Judith Hays	B.A. Glenville State College	1
English	Mary Parry	B.S. Salem State College	18
English	Dorothy Rostosky	B.S. Lyndon Teachers College	21
English	Mary Datro	B.A. Bridgewater State College	5
English	Margaret Moughan	A.B. Emmanuel College	5
English	Janice Fowler	B.S. Northeastern University	20
Reading (Dept. Head)	Elisabeth Spiewak	M.Ed. Boston University	3
Reading	Robin Foss	Ed.M. Boston University	3
Reading	H. June Denault	M.Ed. Salem State College	18
Reading	Kathleen Owens	M.Ed. Salem State College	19
German (F. L. Dept. Head)	Richard Olson	M.A. Middlebury College, Vermont	18
German	Inge Buerger	M.A. University of New Hampshire	11.4
French	John Durant	A.B. St. Anslem's College	20
French	Roger Roy	B.A. Marist College	23
Spanish	Kathryn Farrell	B.A. Gordon College	4
Spanish	Mary Ellen Fahey	B.A. University of Maine	10
Science (Dept. Head)	Melvin Pollack	M.Ed. Boston University	30
Science	Joseph Derro, Jr.	M.Ed. Salem State College	30
Science	Nancy Allison	M.S. Clarkson College	20
Science	C. Stephen Collins	B.S. Slippery Rock State College, PA	3
Science	Mildred Kelley	M.ED. U. of Maine; M.Ed. Salem State	18.5

Position	Name	Training	Total Years At Pentucket
Science	Robert Anton	M.S. Boston College	23
Science	Stephen Meline	M.S. Boston College	18
Science	Harold Hutchins	M.A. Dartmouth College	17.5
Science	Walter Clark	B.S. Texas A&M University	18
Science	Lee Ann Grover	B.A. Ricker College	2.9
Science	Anne Bogart	B.A. Northeastern University	1
Science	Thomas R. Ierardi	B.S. University of Massachusetts	Began 9/87
Social Studies (Dept. Head)	Wayne Sylvester	M.S. University of Wisconsin	17
Social Studies	Herman Diehl, Jr.	B.S. University of Maine	20
Social Studies	Carolee Miller	M.Ed. Salem State College	120
Social Studies	Peter Lucia	B.A. Bridgewater State College	3
Social Studies	Minas Dakos	M.Ed.Salem State College	25
Social Studies	Robert Ruszkowski	B.S. Salem State College	23
Social Studies	Catherine Dower	B.A. Salem State College	15.7
Social Studies	George Michaeleas	B.S. Salem State College	21
Social Studies	David Morse	B.S. Springfield College	20
Social Studies	William Buell, Jr.	M.A. Catholic University, D.C.	5
Social Studies	Michael Stevens	B.A. College Of The Holy Cross	1
Social Studies	Marilyn Hershfield	M.S. Boston University	20
Mathematics (Dept. Head)	Arnold Zins	B.A. Amherst College	29
Mathematics	Nelda Laws	B.S. Salem State College	18
Mathematics	Alan Mason	M.S. Lowell University	21
Mathematics	David Bickum	M.Ed. Western CT State College	19
Mathematics	Janice Hegan	M.M.T. University of Lowell	18

Position	Name	Training	Total Years At Pentucket
Mathematics	Dianne Shaheen	M.M.T. University of Lowell	16
Mathematics	William Whiting	M.Ed. Northeaster University	28
Mathematics	Laura Dellwo	B.A. Ladycliff College	1
Mathematics	Joyce Langley	B.S. State University of New York	5
Mathematics	Jennifer Blakeman	B.S. Plymouth State College	4
Business (Dept. Head)	Donna Lynch	B.S. Salem State College	17
Business	Vernon Laws	B.S. Colorado State University	5.4
Business	Clare Crist	B.S. Salem State College	10
Industrial Arts (Dept. Head)	Donald Pinciaro	M.E.d Fitchburg State College	23
Industrial Arts	John Faucher	B.S. Fitchburg State College	8
Industrial Arts	Michael Barlow	B.S. Fitchburg State College	1
Industrial Arts	Kevin Bibeau	B.S. Fitchburg State College	Began 9/87
Home Economics (Dept. Head)	Julia Sullivan	B.S. Framingham State College	13
Home Economics	Frances Kaplan	M.Ed. Framingham State College	3
Home Economics	Pearle Tortolini	B.S. Framingham State College	1
Home Economics	Anne-Marie Provist	B.S. Framingham State College	Began 9/87
Music	Sandra Carlson	B.S. University of NH	5
Music - Instrumental	Robert Howard	B.S. Lowell State College	22
Music - Vocal	Francesco Esile	M.M.Ed. Lowell State College	25
Art (Dept. Head)	Ellen Burke	B.S. State U. of N.Y., New Paltz	7
Art	Christopher Lima, Jr.	B.F.A. University of MA	7
Art	Peter Bodge	B.A. University of New Hampshire	15

Position	*Name*	*Training*	*Total Years At Pentucket*
Librarian - Senior High	Ruth Parker	A.B. Coker College	30
Librarian - Junior High	Sheila Callahan	M.L.S. State University of N.Y.	15
Teacher of Special Needs	Irene Thurlow	M. Ed. Boston State College	6
Teacher of Special Needs	Shari Haimberger	B.S. Boston University	3
Teacher of Special Needs	Juliette Allison	M.Ed. Fitchburg State College	3
Teacher of Special Needs	Laurie Dunnet	B.A. Boston College	7
Teacher of Special Needs	Barbara Markt	B.A. University of Massachusetts	8
Teacher of Special Needs	Patricia White-Lambright	BS. Wheelock College	1
Teacher of Special Needs	Stephanie Knowlton	M.Ed. Lesley College	2
Adjustment Counselor	Mary J. Reynolds	M.Ed. Salem State College	5
Speech Therapist	Patricia Dolan	M.S.S.P. Emerson College	1
OASSIS	Raymond Stickney	B.Ed. Plymouth State College	24
OASSIS	Constance Fall	B.S. Salem State College	6
STROBE	Bernard Weddleton	B.S. Bridgewater State College	3

PENTUCKET REGIONAL SCHOOL DISTRICT

1989 FY PROGRAM BUDGET

	Appropriated 1988	Appropriated 1989
INSTRUCTIONAL SERVICES		
Art	$ 119,306	$ 112,180
Business Education	120,403	117,770
English	382,110	421,867
Foreign Language	191,502	205,785
Home Economics	91,365	77,943
Industrial Arts	146,468	124,229
Mathematics	330,935	328,594
Music	102,867	99,461
Physical Education	138,307	124,496
Reading	127,302	131,353
Science	383,664	408,565
Social Studies	338,269	362,388
Instructional Non-Program	53,763	80,300
Bilingual Services	1,944	2,000
Gifted & Talented	35,943	36,562
OASSIS	54,619	62,792
Special Education	$ 370,609	$ 400,087
	$2,989,376	$3,096,372
SUPPORT SERVICES		
Admin. Services - Principal's Office	$ 327,940	$ 352,310
Library Services	112,062	119,655
Guidance Services	232,838	245,375
Health Services	35,562	38,350
Interscholastic Athletics	155,563	163,148
Student Activities	14,581	22,455
Custodial Services	197,260	210,746
Heat & Utilities	161,100	167,415
Maintenance of Buildings	136,958	142,925
Admin. Services - School Committee	20,450	39,696
Admin. Services - Supt.'s Office	141,581	157,613
Attendance Services	750	750
Transportation Services	225,921	263,658
Maintenance of Grounds	21,900	21,800
	$ 1,784,466	$ 1,945,896

	Appropriated 1988	Appropriated 1989
NON-PROGRAM SERVICES		
Fixed Charges - Retirement	$ 83,000	$ 83,000
Fixed Charges - Insurance Programs	190,000	276,563
Debt Retirement/Debt Service	97,508	86,064
	$ 370,508	$ 445,627

PENTUCKET REGIONAL SCHOOL DISTRICT
PROGRAM BUDGET 1988-1989
(Adopted April 21, 1988 In Accordance With Regional Agreement)

SUMMARY

	Appropriated 1988	Appropriated 1989
INSTRUCTIONAL SERVICES	$ 2,989,376	$ 3,096,372
SUPPORT SERVICES	1,784,466	1,945,896
NON-PROGRAM SERVICES	370,508	445,627
	$ 5,144,350	$ 5,487,895

COST DISTRIBUTION

Student Enrollments By Towns and Percentages of Enrollment:

	Oct. 1, 1987	1987 % of Total	1988 % of Total	1989 % of Total
Groveland	371	39.1098%	38.8282%	38.4855%
Merrimac	317	31.8182%	32.1748%	32.8838%
West Newbury	276	29.0720%	28.9970%	28.6307%
	964	100.0000%	100.0000%	100.0000%

Budget Requests for 1989	$5,487,895
Less: All Categories	2,420,071
Total To Be Raised	$3,067,824

Assessments to Towns, Based on Agreement:

	1987	1988	1989
Groveland's Share	$1,025,020	$1,100,277	$1,180,667
Merrimac's Share	833,916	911,740	1,008,817
West Newbury's Share	761,942	821,690	878,340
	$2,620,878	$2,833,707	$3,067,824

PENTUCKET REGIONAL SCHOOL DISTRICT
TREASURER'S REPORT

RECONCILIATION OF CASH June 30, 1988

Cash Balance July 1, 1987			$ 328,809
Receipts			
Assessments to Towns		$2,833,707.00	
School Lunch Revolving Account		187,542.09	
Athletic Revolving Account		27,009.88	
Lost Book Revolving Account		1,688.68	
Industrial Arts Revolving Account		1,761.00	
Miscellaneous Receipts		64,955.15	
Bank Interest	$ 41,041.61		
Tuition	17,562.00		
Refunds	6,092.18		
Miscellaneous	259.36		
State Reimbursements		2,281,437.07	
Ch. 70 Regular	864,955.00		
Ch. 71 Regional	1,117,713.00		
Ch. 71 Transp.	194,945.00		
Ch. 515 School Construction	52,944.07		
Tuition State Wards	50,880.00		
Chapter 188		41,229.00	
Prof. Development	13,749.00		
School Improvement	15,025.00		
Horace Mann	12,455.00		
Federal Grants		148,612.92	
P.L. 874		231.53	
			$5,588,174.32
			$5,916,983.89
Expenditures			
Maintenance and Operations		$5,112,791.45	
School Lunch Revolving Account		197,310.57	
Athletic Revolving Account		28,232.38	
Lost Book Revolving Account		1,880.88	
Industrial Arts Revolving Account		2,059.93	
Reserve for Summer Payroll		106,748.35	
Chapter 188		37,063.29	
Federal Grants		139,932.34	
P.L. 874		-0-	
			$5,626,019.19
Cash Balance June 30, 1988			$ 290,964.70

ACCOUNTANT'S REPORT
1988

Receipts		
Assessments to Towns:		
Groveland	$1,100,277.00	
Merrimac	911,740.00	
West Newbury	821,690.00	
		$2,833,707.00
State Reimbursements:		
Regional School Aid, Ch. 71s	1,117,713.00	
Regular School Aid, Ch. 70	864,955.00	
Transportation Assist., Ch.71	194,945.00	
Tuition - State Wards, Ch. 76	50,880.00	
School Construction, Ch. 645	52,944.07	
		2,281,437.07
Federal Grants:		
Chapter I	49,646.15	
Chapter II	3,633.00	
Project Child Serve	34,980.00	
Project Parallel	5,600.00	
Early Childhood Project	8,400.00	
Vocational Education	8,350.00	
Dev. Soc. Skills	1,225.00	
Reading and Language	2,450.00	
Parent Training	783.00	
Incent. Aid/Legal	3,000.00	
Incent. Aid/Pol. Man.	4,000.00	
Parents as Partners	2,200.00	
Incent. Aid/Conf.	3,000.00	
Chapter I (FY87)	20,131.90	
Vocational Ed. (FY87)	853.87	
Chapter II (FY87)	360.00	
		148,612.92
P.L. 874		231.53
Chapter 188		41,229.00
School Lunch Program:		
State & Federal Reimbursements	$ 20,551.34	
Sales	167,030.75	
		$ 187,542.09

Athletic Revolving Account:		
Game Receipts	8,665.00	
User Fees	17,509.00	
Miscellaneous Receipts	835.88	
		27,009.88
Lost Book Revolving Account		1,688.68
Industrial Arts Revolving Account		1,761.00
Miscellaneous Receipts:		
Interest Income	41,041.61	
Refunds	6,092.18	
Tuition	17,562.00	
Miscellaneous Receipts	259.36	
		64,955.15
		$5,588,174.32

Expenditures

Maintenance and Operation:		
Instructional Services -		
Regular Education	$2,499,769.26	
Special Education	350,941.84	
OASSIS Program	54,280.64	
		$2,904,991.74
Support Services -		
Administration	323,798.77	
Guidance	223,268.01	
Health Services	37,520.20	
Library Services	111,578.57	
Student Activities	19,179.97	
Athletics	154,516.49	
Transportation	237,872.75	
Buildings & Grounds	637,342.61	
Attendance	750.00	
		1,745,827.37
Non-Program Services		461,972.34
Total Maintenance and Operation		$5,112,791.45
Federal Grants:		
1987 Grants -		
Chapter I	$ 12,172.54	
Chapter II	6,305.42	
Vocational Education	489.08	
CII Grant	300.00	
Early Childhood	1,913.65	

K-9 Gifted Program	306.10	
1988 Grants -		
Chapter I	49,646.00	
Chpater II	3,633.00	
Project Child Serve	32,669.44	
Project Parallel	5,600.00	
Vocational Education	8,350.00	
Incent. Aid/Legal	3,000.00	
Early Childhood	7,768.40	
Parent Training	783.00	
Ed. Tech.	1,969.76	
Dev. Social Skills	1,225.00	
Reading and Language	1,310.76	
Parents as Partners	2,200.00	
Incent. Aid/Conf.	290.19	
		$ 139,932.34
Chapter 188		37,063.29
School Lunch Program:		
Salaries	92,223.23	
Food	87,484.19	
Other Expenses	17,603.15	
		197,310.57
Athletic Revolving Account:		
Salaries	16,413.00	
Supplies & Materials	6,888.05	
Other Expenses	4,931.33	
		28,232.38
Lost Book Revolving Account		1,880.88
Industrial Arts Revolving Account		2,059.93
Summer Payroll Encumbrance (Payable FY88)		106,748.35
Total Expenditures		$5,626,019.19

BALANCE SHEET

June 30, 1988

Assets:		
Cash		$290,964.70
Liabilities:		
School Lunch Revolving	$(11,370.53)	
Athletic Revolving	10,869.00	
Industrial Arts Revolving	1,716.27	
Lost Book Revolving	1,974.82	
P.L. 874	8,905.05	
Chapter #188 (FY88)	5,015.74	
Project Child Serve	2,310.56	
Early Childhood	631.60	
Incentive Aid/Policy Man. (FY88)	4,000.00	
Ed.Tech.Capitol Improvement (FY88)	(1,969.76)	
Reading & Language Evaluation (FY88)	1,139.24	
Incentive Aid/Conflict Mgt. (FY88)	2,709.81	
Excess & Deficiency	265,032.90	290,964.70
Debt Accounts:		
Net Funded or Fixed Debt		80,000.00
* School Construction Loan:		
January 28, 1989		80,000.00

* Will be paid off

* Notation: E&D Account balance

June 30, 1988	265,032.90
minus reduction of School Committee vote at Open Hearing to apply to assessments	50,000.00
E&D Balance July 1, 1988	$215,032.90

WARRANT
FOR
ANNUAL TOWN MEETING

ESSEX, ss

GREETINGS;

In the name of the Commonwealth of Massachusetts, you are hereby required to notify and warn the legal voters of the Town of Merrimac to meet in the Dr. Frederick N. Sweetsir School in Merrimac on May 1, 1989 at 8:00 PM to act on the following articles, namely:

Article 1. To see if the Town will vote to fix the salary and compensation of all elective officers of the Town as provided by Massachusetts General Laws Chapter 41, Section 108 as amended; Moderator, Town Clerk, Three Selectmen, Three Assessors, Treasurer, Tax Collector, Tree Warden, Three Commissioners of Municipal Light, Three Water Commissioners, Three Sewer Commissioners, and raise, appropriate or transfer sums of money therefore and to determine sums of money to be raised, or transferred to defray the necessary and usual charges and expenses of the Town for the Fiscal Year commencing July 1, 1989 and make appropriations for the same, said sums of money so raised, appropriated or transferred to be expended for specific purposes to be voted; or take any other action relative thereto.

Article 2. To see if the Town will vote to authorize the Town Treasurer, with the approval of the Selectmen, to borrow money from time to time in anticipation of the revenue of the financial year beginning July 1, 1989 in accordance with the provisions of Massachusetts General Law Chapter 44, Section 17; or take any other action relative thereto.

Article 3. To see if the Town will vote to appropriate a sum of money from the Electric Light Operating Balance, said money to be used by the Assessors with the estimated receipts to fix the tax rate for the fiscal year commencing July 1, 1989; or take any other action relative thereto.

Article 4. To see if the, Town will vote to appropriate a sum of money from the sale of Cemetery lots, such sum or part thereof, to be expended under the direction of the Cemetery Trustees for the ''Care, Improvement, and Embellishment'' of said Cemeteries, according to Massachusetts General Laws, Chapter 114, Section 14 and section 25; or take any other action relative thereto.

Article 5. To see if the Town will vote to transfer dog license fees collected during the fiscal year commencing July 1, 1989 to the Merrimac Public Library

as provided in Massachusetts General Laws, Chapter 140, Section 172; or take any other action relative thereto.

Article 6. To see if the Town will vote to accept benefits provided under Chapter 780, Acts of 1980, ''An act providing State aid for Free Public Libraries'', or take any other action relative thereto.

Article 7. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the operation and maintenance of the Sanitary Landfill for fiscal year 1990; or take any other action relative thereto.

Article 8. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used to pay Haley and Ward Engineering Company for services of supervision and inspection of sanitary landfill for the fiscal year commencing July 1, 1989; or take any other action relative thereto.

Article 9. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the reserve fund for appropriation for revaluation.

Article 10. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purchase of a Police Cruiser or take any other action relative thereto.

Article 11. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be expended by the Board of Assessors to Perform duties and incur expenses relating to any equalization or revaluation of the Town; to authorize the Board of Assessors to hire themselves at the rate of $10.00 per hour and to hire such other necessary assistance as the Board of Assessors may deem necessary or convenient; or take any other action relative thereto.

Article 12. To see if the Town will vote to accept the provisions of Section 147 A of Chapter 140, G.L , which empowers this town to enact by-laws relative to the licensing and regulation of dogs or take any other action relative thereto.

Article 13. To see if the Town will vote to adopt the following Dog Licensing by-law; notwithstanding the provisions of this by-law, all other aspects of Chapter 140, Sections 136A through 175 or take any other action relative thereto.

Article 14. To see if the Town will vote to raise and appropriate a sum of money (not to exceed $7500) for the purpose of installing a complete Fire Alarm System

at the Merrimac Public Library, the same to be tied into the Merrimac Fire Station, or take any other action relative thereto.

Article 15. To see if the Town will vote to raise and appropriate a sum of money for Interest on Bond Anticipation Notes for the Water Filter Bond and the School Reconstruction Bond.

Article 16. To see if the Town will vote to raise and appropriate a sum of money for costs of advertising and preparing these bonds contained in Article 15.

Article 17. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Water Commissioners for well exploration or take any other action relative thereto.

Article 18. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be spent under the jurisdiction of the Water Commissioners for well redevelopment or take any other action relative thereto.

Article 19. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the inspection and cleaning of West Main Street Standpipe or take any other action relative thereto.

Article 20. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Corrosion Study for the Water Department or take any other action relative thereto.

Article 21. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for the purpose of engineering design for equipment necessary for upgraded plant operation and sludge disposal at Sewer Treatment Plant or take any other action relative thereto.

Article 22. To see if the Town will vote to authorize the Sewer Commission to apply for any grants which may be available from the State and/or Federal Government to purchase a belt filter press and associated equipment or take any other action relative thereto.

Article 23. To see if the Town will vote to amend the Sewer Use Ordinance Article 8, Section 5 or take any other action relative thereto.

Article 24. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for engineering design for installation of sludge handling and related equipment at the Sewer Treatment Plant or take any other action relative thereto.

Article 25. To see if the Town will vote to transfer a sum of money from Capital Development Fund for acquisition of Sludge Handling Equipment at Sewer Treatment Plant or take any other action relative thereto.

Article 26. To see if the Town will vote to amend Section 4.8 "Table of Use Regulations" by deleting the "P" (Use permitted by right) of two family dwellings in the Suburban-residential and Commercial Districts, and inserting in its place "SP"(Special permit only for dwellings existing at time of approval of this by-law) or take any other action relative thereto.

Article 27. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money for Sanitary Sewer Inspections or take any other action relative thereto.

Article 28. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to be used for the purpose of construction, reconstruction and resurfacing of local streets; or take any other action relative thereto.

Article 29. To see if the Town will vote to establish a Capital Program Committee or take any other action relative thereto.

Article 30. To see if the Town will vote to accept Little Pond Road and Spring Hill Road and related utilities as shown on drawings entitled "Long Pond" dated 4/1/85 by Cammett Engineering and as approved by the Merrimac Planning Board for development June 18, 1985.

Article 31. To see if the Town will vote to accept Heath Brook Road or take any other action relative thereto.

Article 32. To see if the Town will vote to amend the Zoning By-Laws by replacing the first sentence of Section 6.3.3 with the following 2 sentences. "The excavation of these materials for commercial purposes is prohibited in the Agricultural-Residential, Suburban-Residential, Commercial and Residential Districts. Excavation of these materials for commercial purposes shall be permitted in the Light Industrial District only by the granting of a temporary permit by the Board of Appeals as provided in Section 7 of this bylaw and in all cases subject to the following regulations or take any other action relative thereto.

Article 33. To see if the Town will vote to raise and appropriate or transfer from available funds a sum of money to refurbish the Senior Center Building by repairing and/or applying vinyl siding and/or painting the exterior of the building or take any other action relative thereto.

Article 34. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to be used to purchase a fire truck for the Town of Merrimac, or take any other action relative thereto.

Article 35. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to be used to purchase Heating Units for the Fire Station or take any other action relative thereto.

Article 36. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to be used to repair the Municipal building which houses the Fire, Police & Highway Departments or take any other action relative thereto.

Article 37. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to be used to purchase a computer and software for the Board of Assessors or take any other action relative thereto.

Article 38. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Highway Truck to replace a 1971 International or take any other action relative thereto.

Article 39. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Highway Truck to replace a 1975 Ford or take any other action relative thereto.

Article 40. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Highway Truck to replace a 1975 Ford or take any other action relative thereto.

Article 41. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Van for the Water Department or take any other action relative thereto.

Article 42. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Compressor for the Water Department or take any other action relative thereto.

Article 43. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Tunnel Machine for the Water Department or take any other action relative thereto.

Article 44. To se,e if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to do renovations and repairs

to Town Hall or take any other action relative thereto.

Article 45. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money for purchase of land for the Cemetery or take any other action relative thereto.

Article 46. To see, if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase a Computer for the Police Department or take any other action relative thereto.

Article 47. To see if the Town will vote to raise and appropriate or transfer from available funds or to borrow a sum of money to purchase the Baybank building or take any other action relative thereto.

Article 48. To see if the Town will vote to approve the amount of the debt authorized by the Pentucket Regional School District Committee for the purpose of financing costs of constructing, reconstructing, adding to, equipping, remodeling or making extraordinary repairs to the regional high school and the regional junior high school, including costs incidental and related thereto.

Article 49. To see if the town will create a regional school district planning committee to consist of three members appointed by the Moderator, one of whom shall be a School Committee member, and direct such committee to join with such committees appointed by the Towns of West Newbury and/or Groveland to form a regional school planning board to study the advisability of forming a kindergarten through sixth grade regional school district and to submit a report of its findings and recommendations to the Board of Selectmen.

Article 50. To see if the Town will vote to amend the Zoning By-Laws and the Zoning Map of the Town of Merrimac by changing the following sections: Section 3.1 from "The Town of Merrimac is hereby divided into six (6) districts as follows:" to "The Town of Merrimac is hereby divided into seven (7) districts as follows:" and by adding "7" Mobile Home MH- "Section 4.8 Table of Use Restrictions" by adding a Mobile Home (MH) District with the following uses; and further adding a Mobile Home Park Use, which is permitted in Dimensional Requirements "by adding a Mobile Home" (MH) District with the following requirements;

Lot Area (minimum Sq. Ft.)	10,000
Frontage (Minimum Ft.)	100
Width of Lot (Minimum Ft.)	50
Maximum Height (Ft.)	35
Maximum Height (Stories)	2-1/2
Front Yard Setback (Minimum Ft.)	20

Side Yard Setback (Minimum Ft) 10
Rear Yard Setback (Minimum Ft.) 10
Section 6.5.1 by changing "In the R and S-R Districts" to "In the MH, R and S-R Districts." and amend the Zoning-By-Laws and zoning map of the Town of Merrimac by changing Lots 7,8,11 c, and 11 d on Map 43, as shown on the Merrimac Assessors Map, which is the North Shore Mobile Home Park, which is currently zoned Commercial and Agricultural/Residential to Mobile Home.

Article 51. To see if the Town will vote to authorize the Board of Assessors to use a sum of money from "FREE CASH" in the treasury toward reduction of the tax rate for the fiscal year commencing July 1, 1989: or take any other action relative thereto.

Given under our hands this thirtieth day of March 1989.

Ronald R. Jordan, Chairman
George Waterhouse
Harry Bowen

a true copy attest:
BRIAN W. PEAVEY, CONSTABLE

By virtue of the above warrant to me directed, I hereby notify and warn the legal voters of the Town of Merrimac, to meet at the time and said place for purpose therein expressed.

Posted this _____ day of April, 1988 in the following three places:
Towne Market
Cozy Cleaners
Town Hall

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D. SHAW